



Raymond Select Board Meeting
Tuesday, January 2, 2024
Raymond High School ROOM 109
45 Harriman Hill Rd

1/2/24 BOS MEETING / SUPPORTING DOCUMENTS

- **SOCIAL SERVICES / PUBIC INPUT**
 - D. ZULAGAR(SLIDESHOW/TIMELINE)
 - S. HILCHEY (EMAIL SUBMISSION)

- **DRAFT WARRANT ARTICLES**

*Pubic Comment Sign In

Voter Information Guide 2024

SELECT BOARD RECOMMENDATIONS

Town of Raymond, NH



Warrant Articles

The 2024 Deliberative Session
which will be held on
February 03, 2024
High School Cafeteria
45 Harriman Hill Road
10:00 a.m.



Deliberative Session Warrant Articles

FIRST SESSION

To the inhabitants of the Town of Raymond, in the County of Rockingham, in the State of New Hampshire, qualified to vote in Town affairs: You are hereby notified to meet in the Raymond High School Cafeteria on Saturday, February 03, 2024, at 10:00AM to participate in the first session of the 2024 Annual Town Meeting.

SECOND SESSION

Furthermore, you are hereby notified that the polls will be open at Iber Holmes Gove Middle School on Tuesday, March 12, 2024, at 7:00 a.m. and you may cast your vote on the official ballot questions below and to vote on all warrant articles from the First Session of the annual meeting until at least 7:00 p.m. of the same day.

Article 1

To choose all necessary Town Officers for the ensuing year for which there are vacancies, for such terms as may be permitted by law.

BOARD OF SELECTMEN- (1) OPEN POSITION FOR A (3) YR TERM

BOARD OF SELECTMEN- (1) OPEN POSITION FOR A (2) YR TERM

BOARD OF SELECTMEN- (2) OPEN POSITIONS FOR A (1) YR TERM

BUDGET COMMITTEE- (2) OPEN POSITIONS FOR A (3) YR TERM

BUDGET COMMITTEE- (1) OPEN POSITION FOR A (1) YR TERM

ETHICS COMMITTEE- (2) OPEN POSITIONS FOR A (3) YR TERM

SUPERVISOR'S OF THE CHECKLIST- (1) OPEN POSITION FOR A (6) YR TERM

TRUSTEES OF THE TRUST FUNDS- (1) OPEN POSITION FOR A (3) YR TERM

LIBRARY TRUSTEE- (1) OPEN POSITION FOR A (3) YR TERM

LIBRARY TRUSTEE- (1) OPEN POSITION FOR A (2) YR TERM

TOWN MODERATOR- (1) OPEN POSITION FOR A (2) YR TERM

PLANNING BOARD- (2) OPEN POSITIONS FOR A (3) YEAR TERM

CEMETERY TRUSTEE- (1) OPEN POSITION FOR A (3) YEAR TERM

CEMETERY TRUSTEE- (1) OPEN POSITION FOR A (2) YEAR TERM

CEMETERY TRUSTEE- (1) OPEN POSITION FOR A (1) YEAR TERM

Zoning Amendment No. 1

Article 5: Overlay Districts; Subsections 5.2.4.8., 5.2.4.10, 5.2.4.15. and 5.2.6.2.5. Conditional Uses:

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To amend *Article 5: Overlay Districts specifically to amend Subsection 5.2.4.8 DEFINITIONS* to amend the definition of Impervious Surface as follows: A surface through which regulated substances cannot pass when spilled. Impervious surfaces include concrete unless unsealed cracks or holes are present. Asphalt; earthen, wooden, or gravel surfaces; or other surfaces which could react with or dissolve when in contact with the substances stored on them are not considered impervious for the express purpose of retaining the regulated substances, however these surfaces are considered impervious for the calculation of stormwater impacts and other regulatory calculations separate from the retention of spills. (03/24); FURTHER to amend *Subsection 5.2.4.10 DEFINITIONS* to amend the definition of Outdoor Storage as follows: Storage of materials where they are not protected by the elements by a roof, walls, and a floor with a surface impervious to regulated substances. (03/24); FURTHER to amend *Subsection 5.2.4.15 DEFINITIONS* to amend the definition of Secondary Containment as follows: A structure such as a berm or dike with a surface impervious to regulated substances which is adequate to hold at least one-hundred ten percent (110%) of the volume of the largest regulated substances container that will be stored there. (03/24); and FURTHER to amend *Subsection 5.2.6.2.5, Conditional Uses* as follows: All regulated substances stored in containers with a capacity of more than 5 gallons must be stored in product-tight containers on a surface impervious to regulated substances designed and maintained to prevent flow to exposed soils, floor drains, and outside drains. (03/24)

Zoning Amendment No. 2

Article 5: Overlay Districts; 5.2.4. DEFINITIONS; Add Subsection 5.2.4.21. Wetland Buffer:

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows – To amend *Article 5: Overlay Districts specifically to amend Section 5.2.4. DEFINITIONS* by adding the following Subsection 5.2.4.21. “Wetland Buffer”: Wetland buffer or wetland setback means a designated area contiguous or adjacent to a wetland that is required for the continued maintenance, function, and ecological stability of the wetland. (03/24)

Zoning Amendment No. 3

Article 4: ZONES; Section 4.9.3. DISTRICT BOUNDARIES, Subsection 4.9.3.1. Shoreland Protection Area:

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance as follows: *To amend Article 4: ZONES specifically to amend Section 4.9.3. DISTRICT BOUNDARIES; Subsection 4.9.3.1. to the following: SHORELAND PROTECTION AREA: Is any area of land within seventy-five (75) feet of the seasonal high-water mark of any river, brook, lake or pond, or intermittent or perennial stream. (03/24)*

Zoning Amendment No. 4

Article 4: ZONES; Section 4.9.3. DISTRICT BOUNDARIES, Add Subsection 4.9.3.5. Wetland Setback Area:
 Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town Zoning Ordinance as follows: *To amend Article 4: ZONES specifically to amend Section 4.9.3. DISTRICT BOUNDARIES; by adding the following Subsection 4.9.3.5. “Wetland Setback Area”*: as defined in Section 15.3.2. (03/24); and FURTHER to amend section 4.9.5. to the following: “Wetlands and Setbacks” in the heading of the Allowed Uses Table. (03/24)

Zoning Amendment No. 5

Article 15: AREA AND DIMENSIONAL REQUIREMENTS & ASSOCIATED NOTES; Section 15.1 Area and Dimensional Table

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town Zoning Ordinance as follows: *To amend Article 15: AREA AND DIMENSIONAL REQUIREMENTS & ASSOCIATED NOTES specifically to amend Section 15.1 Area and Dimensional Table* as follows:

Zone	Minimum Lot Size Square Feet	Minimum Lot Size Acreage	Minimum Frontage	Minimum Setbacks			Served by Town Water
				Front	Side	Rear	
G	*	*	*	*	*	*	*

*Refer to section 15.3 Special Requirements in Zone G (03/24)

Zoning Amendment No. 6

Article 4: ZONES; Section 4.9.3. DISTRICT BOUNDARIES: Subsection 4.9.3.3, Subsection 4.9.3.4 and Subsection 4.9.4.2. Rockingham County Soil Survey Map

Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town Zoning Ordinance as follows: *To amend Article 4: ZONES specifically to amend 4.9.3. DISTRICT BOUNDARIES: Subsection 4.9.3.3, Rockingham County Soil Survey Map* as follows: *To amend the reference in Subsection 4.9.3.3. to “Rockingham County Soil Survey Map, most current edition”* (03/24); FURTHER to amend the reference in Subsection 4.9.3.4. to “Rockingham County Soil Survey Map, most current edition” (03/24); and FURTHER to amend the reference in Subsection 4.9.4.2. to “Rockingham County Soil Survey Map, most current edition”. (03/24)

Zoning Amendment No. 7

Article 5: Overlay Districts; Section 5.4. Mixed Use Business Campus Overlay District (03/2007); and Article 14: Allowed Uses Table; Section 14.1 Allowed Uses Table and Subsection 14.2.6. Notes to Allowed Uses Table

Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Town Zoning Ordinance as follows: *To amend Article 5, specifically to remove Section 5.4 Mixed Use Business Campus Overlay District (MUBCOD)* (03/24); FURTHER to amend Article 14.1 Allowed Uses Table to *specifically* remove all references to the Mixed Use Business Campus Overlay District/MUBCOD (03/24); and FURTHER to *specifically* remove Subsection 14.2.6. (03/24)

Zoning Amendment No. 8

Article 13 DEFINITIONS: Solar Panels

Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To amend *Article 13: DEFINITIONS* by *specifically adding the following Subsection named "Solar Panel"*: A Solar Panel is a panel designed to absorb the sun's rays as a source of energy for generating electricity or heating. All Solar Panels are considered 100% impervious for the calculation of impervious surfaces. (03/24)

Article 9: Operating Budget

Shall the Town of Raymond vote to raise and appropriate as an Operating Budget, not including appropriations by Special Warrant Articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling Ten Million, Four Hundred Sixty-Five Thousand, Six Hundred Ninety-Five Dollars (\$10,465,695)

Components of the budget include:

\$ 9,570,274	Town Operating Budget
<u>\$ 895,421</u>	Water Department Operating Budget
\$ 10,465,695	Total

Should this article be defeated, the default budget shall be Ten Million, Two Hundred Seventeen Thousand, Two Hundred Ninety-Nine Dollars (\$10,217,299) which is the same as last year, with certain adjustments required by previous action of the Town of Raymond or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Components of the default budget include:

\$ 9,330,965	Town Operating Budget
<u>\$ 886,334</u>	Water Department Operating Budget
\$ 10,217,299	Total

Note: This operating budget Warrant Article does not include appropriations contained in any other Warrant Article.

Recommended by the Board of Selectmen

~~Recommended by the Budget Committee~~

Estimated 2024 Tax Impact Operating Budget: \$4.942

Estimated 2024 Tax Impact Default Budget: \$4.766

Article 10 – Collective Bargaining Agreement

Shall the Town of Raymond vote to approve the cost items included in the collective bargaining agreement reached between the Town of Raymond and the American Federation of State, County and Municipal Employees Local 863, for Five (5) years, which calls for the following increases in salaries and benefits at the current staffing level:

First Year	Additional Costs
2024	\$106,111
Tax Impact	\$.078
Successive Years	Estimated Increases
2025	\$70,243
2026	\$37,003
2027	\$36,523
2028	\$37,246
2029 (3 Mo.)	\$9,346

And further to raise and appropriate the sum of One Hundred Six Thousand, One Hundred Eleven Dollars, (\$106,111) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at the current staffing levels? (Majority Vote Required).

Recommended by the Board of Selectmen

~~Recommended by the Budget Committee~~

(The estimated 2024 Tax Impact of passing this article is an increase of: \$0.078)

Article 11: Collective Bargaining Agreement

Shall the Town of Raymond, if Warrant Article 11 is defeated, authorize the governing body to call one special meeting, at its option, to address Warrant Article 11 cost items only. (Majority vote required.)

Recommended by the Board of Selectmen

Article 12: Water Tower Rehabilitation

To see if the Town will vote to raise and appropriate the sum of One Million, Two Hundred One Thousand, Two Hundred Seventy-Four Dollars (\$1,201,274.) (gross budget) for the design, permitting, rehabilitation of the route 156 water tower, and perform related infrastructure improvements (the “Project”); to authorize (\$451,274) of such sum for the Project to come from the Water Department Unassigned Fund Balance already on hand; and to authorize (\$750,000.) of such sum for the project to come from the Towns Unassigned Fund Balance already on hand, and to authorize the Board of Selectmen to spend such funds.

Recommended by the Board of Selectmen

~~Recommended by the Budget Committee~~

(No additional 2024 Tax Impact)

Article 13: Water Tower Rehabilitation

Shall the Town of Raymond, if Warrant Article 12 is defeated, authorize the governing body to call one special meeting, at its option, to address Warrant Article 12 funding only.
(Majority vote required.)

Recommended by the Board of Selectmen

Article 14 – Bridge and Culvert Capital Reserve Fund Deposit – Deposit of Distribution received from the State of New Hampshire Department of Transportation of a one-time Bridge Payment:

Shall the Town of Raymond vote to raise and appropriate the sum of Fifty-Six Thousand, Nine Hundred Eighty-One Dollars (\$56,981) to be deposited into the previously established Bridge and Culvert Capital Reserve Fund, naming the Board of Selectmen as agents to expend from said fund; this appropriation to come from unassigned fund balance. No amount to be raised by taxation. This is to transfer a special one-time allocation in the amount above specifically for maintenance, construction, and reconstruction of municipally owned bridges. (Majority Vote Required)

Recommended by the Board of Selectmen

~~Recommended by the Budget Committee~~
(No additional 2024 Tax Impact)

Article 15 – Capital Reserve Funds Appropriations :

Shall the Town of Raymond vote to raise and appropriate the sum of One Hundred Eighty- Five Thousand, Dollars (\$185,000) to be deposited into previously established Capital Reserve Funds (listed below) and to apportion this sum among the several funds as listed below, naming the Board of Selectmen as agents to expend from said fund? (Majority Vote Required)

Capital Reserve Fund Appropriations	Amount
Highway Department Vehicle Repair & Replacement	\$ 50,000.00
Fire Department Equipment and Vehicle	\$ 50,000.00
Town Office Technology Fund	\$ 60,000.00
Parks Equipment & Facilities	\$ 25,000.00
Total	\$ 185,000.00

Recommended by the Board of Selectmen

Recommended by the Budget Committee

(The estimated 2024 Tax Impact of passing this article is an increase of: \$0.136)

Article 16 – Town Road Revitalization Capital Reserve Fund:

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000) to be placed in the Road Revitalization Capital Reserve Fund previously established under the provisions of RSA 35:1 for the purpose of supporting the Town’s five-year strategic initiative to upgrade and render safe the Town’s Road infrastructure systems. These funds are to be used in conjunction with the funds received from the Road Reconstruction Fund to return the Town roads to a maintainable condition. This sum is to come from the unassigned fund balance and no amount will be raised through future taxation. Further, to name the Board of Selectmen as agents to expend from said fund. (Majority Vote Required)

Recommended by the Board of Selectmen

~~Recommended by the Budget Committee~~

(No additional 2024 Tax Impact)

Article 17 – Water Department Capital Reserve Funds Appropriations:

Shall the Town of Raymond vote to raise and appropriate the sum of Two Hundred Six Thousand Dollars (\$206,000) to be deposited into previously established Capital Reserve Funds (listed below) and to apportion this sum among the several funds as listed below? These funds shall be paid by Water Revenues. (Majority Vote Required)

Capital Reserve Fund Appropriations	Amount
Construct, Repair & Maintain Town Water Treatment Facility	\$ 51,500
Water System Infrastructure	\$ 46,350
Water Storage Facilities	\$ 103,000
Water Department Utility Replace Vehicle	\$ 3,090
New Well Site Acquisitions	\$ 2,060
Total	\$ 206,000

Recommended by the Board of Selectmen

~~Recommended by the Budget Committee~~

(No additional 2024 Tax Impact)

Article 18 – Shim and Overlay Special Revenue Fund:

Shall the Town of Raymond vote to raise and appropriate up to the sum of Three Hundred Twenty-one Thousand, One Hundred Ninety-Four Dollars (\$321,194) for road reconstruction. This would authorize the withdrawal of \$250,000 from the Shim and Overlay Special Revenue Fund created for this purpose, with the balance of \$70,194. to come from unassigned fund balance. No amount to be raised by taxation. This is a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the Shim and Overlay work is complete or until December 31, 2026, whichever comes first. (Majority Vote Required)

Recommended by the Board of Selectmen

~~Recommended by the Budget Committee~~

(No additional 2024 Tax Impact)

Article 19 – Road Reconstruction Projects:

Shall the Town of Raymond vote to raise and appropriate the sum of Two Hundred Fifty Thousand Dollars (\$250,000) for road reconstruction projects. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the road reconstruction work has been completed or by December 31, 2026, whichever comes first. This sum is to come from the unassigned fund balance and no amount will be raised through future taxation. (Majority Vote Required)

Recommended by the Board of Selectmen
~~Recommended by the Budget Committee~~
(No additional 2024 Tax Impact)

Article 20 – Social Services Agencies:

Shall the Town of Raymond vote to raise and appropriate the sum of Twenty-Six Thousand Dollars (\$26,000) in support of the following. (Majority Vote Required)

Social Service Agencies	Amount
Court Appointed Service Advocates	\$ 1,500
Ray Fre Center	\$ 10,000
RCFY	\$ 10,000
Rockingham County Nutrition Prog.	\$ 4,500
TOTAL	\$ 26,000

Recommended by the Board of Selectmen
~~Recommended by the Budget Committee~~
(The estimated additional 2024 Tax Impact of passing this article is an increase of: \$0.019)

Article 21 – Social Services Agencies:

Shall the Town of Raymond vote to raise and appropriate the sum of Fourteen Thousand Dollars (\$14,000) in support of the following? (Majority Vote Required)

Social Service Agencies	Amount
HAVEN	\$ 2,000
Chamber Children’s Fund	\$ 2,000
American Red Cross	\$ 1,250
Waypoint at the Richie McFarland Center	\$ 3,250
Southern NH Services	\$ 2,000
One Sky Community Services	\$ 2,000
Child Advocacy Center	\$ 1,500
TOTAL	\$ 14,000

Recommended by the Board of Selectmen
~~Recommended by the Budget Committee~~
(The estimated additional 2024 Tax Impact of passing this article is an increase of: \$0.010)

Article 22- Sick and Vacation Leave Non-Union Trust Fund

Shall the Town of Raymond vote to raise and appropriate the sum not to exceed Ten Thousand Dollars (\$10,000) to be added to the Sick and Vacation Leave Non-Union Expendable Trust Fund (established pursuant to Warrant Article #25 of the 2004 Town Meeting) for the purpose of paying out accrued time upon leave of employment as indicated in the Town of Raymond Personnel Policy for employees. And further that said set amount to come from unassigned fund balance and no amount from taxation. (Majority Vote Required)

Recommended by the Board of Selectmen

~~Recommended by the Budget Committee~~

(No additional 2024 Tax Impact)

Article 23 - Sick and Vacation Leave Union Trust Fund

Shall the Town of Raymond vote to raise and appropriate the sum not to exceed Ten Thousand Dollars (\$10,000) to be added to the Sick and Vacation Leave Union Expendable Trust Fund (established pursuant to Warrant Article #14 of the 2002 Town Meeting) for the purpose of paying out accrued time upon leave of employment as indicated in the Town of Raymond Personnel Policy for employees. And further that said set amount to come from unassigned fund balance and no amount from taxation. (Majority Vote Required)

Recommended by the Board of Selectmen

~~Recommended by the Budget Committee~~

(No additional 2024 Tax Impact)

Article 24 – Town of Raymond Scholarship Fund:

Shall the Town of Raymond vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) to be placed in the Town of Raymond Scholarship Fund for Raymond High School Senior Graduates and any Raymond resident attending their first year of college (established pursuant to Warrant Article 23 at the 2000 Town Meeting). Said funds are to be administered by the Board of Selectmen as agents to expend. (Majority Vote Required)

~~Recommended by the Board of Selectmen~~

~~Recommended by the Budget Committee~~

(The estimated additional 2024 Tax Impact of passing this article is an increase of: \$0.003)

Article 25 –2024 Independence Day Community Event:

Shall the Town of Raymond vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to help offset the expenses incurred associated with the 2024 Independence Day Community Event. (Majority Vote Required)

Recommended by the Board of Selectmen

~~Recommended by the Budget Committee~~

(The estimated additional 2024 Tax Impact of passing this article is an increase of: \$0.004)

Article 26 – Establish Contingency Fund:

To see if the town will vote to establish a contingency fund pursuant to RSA 31:98-a for the current year for unanticipated expenses that may arise and further to raise and appropriate the sum of Ninety-Five Thousand, Seven Hundred Two Dollars (\$95,702) from the unassigned fund balance to be placed in this contingency fund. Such a fund shall not exceed one percent (1%) of the amount appropriated by the town for town purposes during the preceding year excluding capital expenditures and the amortization of debt. Any appropriation left remaining in the fund at the end of the year will lapse to the general fund. A detailed report of all expenditures from the contingency fund shall be prepared annually by the Board of Selectmen and published with their report. (Majority vote required).

Recommended by the Board of Selectmen

~~Recommended by the Budget Committee~~

(No additional 2024 Tax Impact)

Article 27– Stormwater Planning Project (CWSRF Loan):

Shall the Town vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) for the purpose of stormwater planning work relative to management of the municipal storm drain system in accordance with the 2017 NH Small MS4 General Permit, and to authorize the issuance of not more than \$100,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33, as amended); to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and to further authorize the Board of Selectmen to offset a portion of said appropriation by applying for and accepting a Clean Water State Revolving Fund (CWSRF) loan, it being understood that repayment of the loan may include up to 100% principal forgiveness and to allow the Board of Selectmen as applicable to expend such monies as they become available and pass any vote relating thereto? Requires a 3/5 ballot vote.

Recommended by the Board of Selectmen

~~Recommended by the Budget Committee~~

(No additional 2024 Tax Impact)

Article 28 – Waste Disposal Special Revenue Fund (Fund 18)

Shall the Town of Raymond vote to raise and appropriate the sum not to exceed Fifty Thousand Dollars (\$50,000) for the purpose of paying for any Town costs associated with the transfer station and permit program with said funds to come from the Waste Disposal Special Revenue Fund also referred to as Fund 18. *Should this Warrant Article be defeated, the Town would not be able to continue with the Transfer Station Permit Program due to the absence of legislative authority to legally access the funds.* (Majority Vote Required).

Recommended by the Board of Selectmen

~~Recommended by the Budget Committee~~

(No additional 2024 Tax Impact)

Article 29 – One Time or Cyclical Procurement CRF

Shall the Town of Raymond vote to raise and appropriate the sum of One Hundred Four Thousand Dollars (\$104,000) for the negotiated Settlement of Consolidated Communications Utilities Reassessment. This is the second payment negotiated in the Towns best interest. These funds shall be paid from the unassigned fund balance. And no amount will be raised from future taxation. Further, to name the Board of Selectmen as agents to expend from said fund. (Majority Vote Required)

Recommended by the Board of Selectmen

~~Recommended by the Budget Committee~~

(No additional 2024 Tax Impact)

Article 30- Fire Department Utility Vehicle Special Revenue Fund (Fund 17)

Shall the Town of Raymond vote to raise and appropriate the sum certain of Fifty-Three Thousand Dollars (\$53,000.00) for the purpose of purchasing and outfitting one (1) Fire Department Utility Vehicle with said funds to come from the Fire Department Utility Vehicle Fund?

Recommendation required. (Majority vote required)

Recommended by the Board of Selectmen

~~Recommended by the Budget Committee~~

(No additional 2024 Tax Impact)


Article 31 – Other Business

To transact any other business that may legally come before this meeting.




Support of Social Service Agencies

Town of Raymond
Timeline



for the Board of Selectmen
Tuesday 02 January 2024
by Dana Zulager, 38 Ham Road, Raymond



Past 20+ Years of Social Service Agencies Warrant Articles

- Average Request ... \$67,432 (low \$34,372, high \$84,347)
- Social Service Agencies Funding articles vote passage rate ... 70.5% average (low 58.2%, 78.2% high)
- Average Fraction of Social Service Agencies Funding to Operating Budget (or Default if Operating Budget failed) ... 1.02% (low 0.42% high 1.55%)
- *only time that a part of Social Service Agencies funding has failed was one of the articles the year it was split into thirteen individual articles (2019)*
- Social Service Agency funding has been on the Warrant since 1984 (*will finish updating this slide presentation*)
- Adjustments at Deliberative
 - few times amended on the floor to a lower amount and those failed
 - amended to add funds once and that passed

Article 20 – Social Services Agencies:

Shall the Town of Raymond vote to raise and appropriate the sum of Twenty-Six Thousand Dollars (\$26,000) in support of the following. (Majority Vote Required)

Social Service Agencies	Amount
Court Appointed Service Advocates	\$ 1,500
Ray Fre Center	\$ 10,000
RCFY	\$ 10,000
Rockingham County Nutrition Prog.	\$ 4,500
TOTAL	\$ 26,000

Recommended by the Board of Selectmen

~~Recommended by the Budget Committee~~

(The estimated additional 2024 Tax Impact of passing this article is an increase of: \$0.019)

Article 21 – Social Services Agencies:

Shall the Town of Raymond vote to raise and appropriate the sum of Fourteen Thousand Dollars (\$14,000) in support of the following? (Majority Vote Required)

Social Service Agencies	Amount
HAVEN	\$ 2,000
Chamber Children’s Fund	\$ 2,000
American Red Cross	\$ 1,250
Waypoint at the Richie McFarland Center	\$ 3,250
Southern NH Services	\$ 2,000
One Sky Community Services	\$ 2,000
Child Advocacy Center	\$ 1,500
TOTAL	\$ 14,000

Recommended by the Board of Selectmen

~~Recommended by the Budget Committee~~

(The estimated additional 2024 Tax Impact of passing this article is an increase of: \$0.010)

2024 Proposed

- \$40,000 Social Service Agencies in two articles
- \$9,570,274 proposed Town Operating Budget
- 0.418% of budget

Article 24 Social Services Agencies:

Shall the Town of Raymond vote to raise and appropriate the sum of Forty Thousand (\$40,000) in support of the following? (Majority Vote Required)

Social Service Agencies	Amount
HAVEN	\$ 3,415
Court Appointed Service Advocates	\$ 1,708
Ray Fre Center	\$ 4,269
RCFY	\$ 8,538
Chamber Children's Fund	\$ 2,560
Rockingham County Nutrition Prog.	\$ 5,123
American Red Cross	\$ 1,580
Waypoint at the Richie McFarland Center	\$ 9,392
Rockingham Community Action	\$ 3,415
Total	\$ 40,000

Recommended by the Board of Selectmen
Recommended by the Budget Committee
Estimated 2023 Tax Impact: \$.029

2023

- \$40,000 Social Service Agencies (Article 24)
Passed 880-436 66.9%
- \$8,523,576 Operating Budget (Article 11)
Passed 711-596 54.4%
- 0.469% of budget

Warrant Article 12 – Social Services Agencies:

Shall the Town of Raymond vote to raise and appropriate the sum of **Thirty-Four Thousand, Three Hundred and Seventy-Two Dollars (\$34,372)** in support of the following? (Majority Vote Required)

AMENDED AT DELIBERATIVE SESSION: FEBRUARY 5, 2022

Shall the Town of Raymond vote to raise and appropriate the sum of **Thirty-Nine Thousand, Three Hundred and Seventy-Two Dollars (\$39,372)** in support of the following? (Majority Vote Required)

Social Service Agencies	Amount
HAVEN	\$ 4,175
Court Appointed Service Advocates	\$ 1,500
Child Advocacy Center of Rockingham County	\$ 2,000
Retired Senior Volunteer Program	\$ 600
Ray-Fre Center	\$ 5,000
Raymond Coalition for Youth	\$10,000
Chamber Children’s Fund	\$ 3,000
Rockingham County Nutrition Program	\$ 6,247
American Red Cross	\$ 1,850
Richie McFarland Children Center	\$ 5,000
Total	\$39,372

Not Recommended by Board of Selectmen
Recommended by Budget Committee
Estimated 2022 Tax Impact: \$0.030

2022

- \$39,372 Social Service Agencies (Article 12)
Passed 964-439 68.7%
- \$7,759,991 Operating Budget (Article 6)
Passed 1068-291 78.6%
- 0.507% of budget

Article 18 Social Services Agencies:

Shall the Town of Raymond vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) in support of the following? (Majority Vote Required)

Social Service Agencies

HAVEN	\$ 4,000
Richie McFarland Children Center	\$ 5,000
Court Appointed Service Advocates	\$ 1,500
Child Advocacy Center of Rockingham County	\$ 2,000
Waypoint/ Formally Child and Family Services	\$ 6,000
American Red Cross	\$ 1,000
Retired Senior Volunteer Program	\$ 500
Raymond Coalition for Youth	\$ 7,000
Southern NH Services/Rockingham Community Action	\$ 4,000
Chamber Children's Fund	\$ 2,000
Rockingham County Nutrition Program	\$ 6,000
Home Health & Hospice Care	\$ 1,000
Total	\$40,000

Recommended by the Board of Selectmen
Recommended by the Budget Committee
Estimated 2021 Tax Impact: \$0.041

2021

- \$40,000 Social Services (Article 18)
Passed 806-377 68.1%
- \$7,637,631 Operating Budget (Article 12)
Passed 902-283 76.1%
- 0.523% of budget

Warrant Article 11 – Social Services Agencies;

Shall the Town of Raymond vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) in support of the following?

Social Service Agencies

HAVEN	\$ 4,175
Area Homecare and Family Services	\$ 4,000
Court Appointed Service Advocates	\$ 1,500
Child Advocacy Center of Rockingham County	\$ 2,000
Waypoint/ Formally Child and Family Services	\$ 6,000
One Sky Community Services	\$ 0
Retired Senior Volunteer Program	\$ 600
Raymond Coalition for Youth	\$ 10,000
Southern NH Services/Rockingham Community Action	\$ 3,978
Chamber Children's Fund	\$ 3,000
Rockingham County Nutrition Program	\$ 3,747
Home Health & Hospice Care	\$ 1,000
Total	\$40,000

906

YES

NO

402

Recommended by the Board of Selectmen
Recommended by the Budget Committee
Estimated 2020 Tax Impact: \$0.042

2020

- \$40,000 Social Services (Article 11)
Passed 906-402 69.3%
- \$7,780,265 Operating Budget (Article 5)
Passed 1015-262 79.5%
- 0.514% of budget

<p>Article 28 – Social Service Agency - HAVEN: Shall the Town of Raymond vote to raise and appropriate the sum of Four Thousand, One Hundred Seventy-Five Dollars (\$4,175) to be paid in support of the social service agency HAVEN?</p> <p>Recommended by the Board of Selectmen Not Recommended by the Budget Committee Estimated 2019 Tax Impact: \$0.004</p>	<p>721 YES <input checked="" type="radio"/> NO <input type="radio"/> 620</p>
<p>Article 29 – Social Service Agency – American Red Cross: Shall the Town of Raymond vote to raise and appropriate the sum of One Thousand, Eight Hundred Fifty Dollars (\$1,850) to be paid in support of the social service agency American Red Cross?</p> <p>Recommended by the Board of Selectmen Not Recommended by the Budget Committee Estimated 2019 Tax Impact: \$0.002</p>	<p>749 YES <input checked="" type="radio"/> NO <input type="radio"/> 591</p>
<p>Article 30 – Social Service Agency – Area Homecare and Family Services: Shall the Town of Raymond vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) to be paid in support of the social service agency Area Homecare and Family Services?</p> <p>Recommended by the Board of Selectmen Not Recommended by the Budget Committee Estimated 2019 Tax Impact: \$0.004</p>	<p>866 YES <input checked="" type="radio"/> NO <input type="radio"/> 482</p>
<p>Article 31 – Social Service Agency – Court Appointed Service Advocates: Shall the Town of Raymond vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) to be paid in support of the social service agency Court Appointed Service Advocates?</p> <p>Recommended by the Board of Selectmen Not Recommended by the Budget Committee Estimated 2019 Tax Impact: \$0.001</p>	<p>798 YES <input checked="" type="radio"/> NO <input type="radio"/> 546</p>

2019

- \$80,669 Social Services (Article 28-40)
all but one article passed
 Passed on average* 785-565 58.8%
-
- | | | |
|---------------|----------------|-------|
| HAVEN | Passed 721-620 | 53.8% |
| Red Cross | Passed 749-591 | 55.9% |
| Area Homecare | Passed 866-482 | 64.2% |
| CASA | Passed 798-546 | 59.4% |
- \$7,714,563 Operating Budget (Article 8)
 Passed 1079-280 79.4%
 - 1.046% of budget

<p>Article 32 – Social Service Agency – Child Advocacy Center of Rockingham County: Shall the Town of Raymond vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) to be paid in support of the social service agency Child Advocacy Center of Rockingham County?</p> <p>Recommended by the Board of Selectmen Not Recommended by the Budget Committee Estimated 2019 Tax Impact: \$0.002</p>	<p>864 YES <input checked="" type="radio"/> NO <input type="radio"/> 494</p>
<p>Article 33 – Social Service Agency – Child and Family Services (now known as Waypoint): Shall the Town of Raymond vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000) to be paid in support of the social service agency Waypoint, formally known as Child and Family Services?</p> <p>Recommended by the Board of Selectmen Not Recommended by the Budget Committee Estimated 2019 Tax Impact: \$0.006</p>	<p>736 YES <input checked="" type="radio"/> NO <input type="radio"/> 421</p>
<p>Article 34 – Social Service Agency – Lamprey Health Care: Shall the Town of Raymond vote to raise and appropriate the sum of Six Thousand, Five Hundred Dollars (\$6,500) to be paid in support of the social service agency Lamprey Health Care?</p> <p>Recommended by the Board of Selectmen Not Recommended by the Budget Committee Estimated 2019 Tax Impact: \$0.007</p>	<p>659 YES <input type="radio"/> NO <input checked="" type="radio"/> 697</p>
<p>Article 35 – Social Service Agency – Retired Senior Volunteer Program: Shall the Town of Raymond vote to raise and appropriate the sum of Six Hundred Dollars (\$600) to be paid in support of the social service agency Retired Senior Volunteer Program?</p> <p>Recommended by the Board of Selectmen Not Recommended by the Budget Committee Estimated 2019 Tax Impact: \$0.001</p>	<p>870 YES <input checked="" type="radio"/> NO <input type="radio"/> 485</p>
<p>Article 36 – Social Service Agency – Richie McFarland Children's Center: Shall the Town of Raymond vote to raise and appropriate the sum of Eight Thousand, Seven Hundred Dollars (\$8,700) to be paid in support of the social service agency Richie McFarland Children's Center?</p> <p>Recommended by the Board of Selectmen Not Recommended by the Budget Committee Estimated 2019 Tax Impact: \$0.009</p>	<p>721 YES <input checked="" type="radio"/> NO <input type="radio"/> 630</p>
<p>Article 37 – Social Service Agency – Southern New Hampshire Services/Rockingham Community Action: Shall the Town of Raymond vote to raise and appropriate the sum of Thirty-Six Thousand Dollars (\$36,000) to be paid in support of the social service agency Southern New Hampshire Services/Rockingham Community Action?</p> <p>Recommended by the Board of Selectmen Not Recommended by the Budget Committee Estimated 2019 Tax Impact: \$0.038</p>	<p>688 YES <input checked="" type="radio"/> NO <input type="radio"/> 665</p>
<p>Article 38 – Social Service Agency – Children's Chamber Fund: Shall the Town of Raymond vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) to be paid in support of the social service agency Children's Chamber Fund?</p> <p>Recommended by the Board of Selectmen Not Recommended by the Budget Committee Estimated 2019 Tax Impact: \$0.003</p>	<p>723 YES <input checked="" type="radio"/> NO <input type="radio"/> 620</p>

2019 Continued

- \$80,669 Social Services (Article 28-40)
all but one article passed
 Passed on average* 785-565 58.1%

 Child Advocacy Passed 864-494 63.6%
 Waypoint Passed 736-721 54.2%
Lamprey Health Failed 659-697 48.6%
 RSVP Passed 870-485 64.2%
 Richie McFarland Passed 721-630 53.4%
 Comm.Action Passed 688-665 50.8%
 ChildrenChamber Passed 723-626 53.6%
- \$7,714,563 Operating Budget (Article 8)
 Passed 1079-280 79.4%
- 1.046% of budget

<p>Article 39 – Social Service Agency – Rockingham County Nutrition and Meals on Wheels Program: Shall the Town of Raymond vote to raise and appropriate the sum of Three Thousand, Seven Hundred Forty-Seven Dollars (\$3,747) to be paid in support of the social service agency Rockingham County Nutrition and Meals on Wheels Program?</p> <p>Recommended by the Board of Selectmen Not Recommended by the Budget Committee Estimated 2019 Tax Impact: \$0.004</p>	<p>992 YES <input checked="" type="radio"/> / NO <input type="radio"/> 363</p>
<p>Article 40 – Social Service Agency – Seacoast Mental Health: Shall the Town of Raymond vote to raise and appropriate the sum of Three Thousand, Ninety-Seven Dollars (\$3,097) to be paid in support of the social service agency Seacoast Mental Health?</p> <p>Recommended by the Board of Selectmen Not Recommended by the Budget Committee Estimated 2019 Tax Impact: \$0.003</p>	<p>817 YES <input checked="" type="radio"/> / NO <input type="radio"/> 529</p>

2019 Continued

- \$80,669 Social Services (Article 28-40) *all but one article passed*
 Passed on average* 785-565 58.1%

- MealsOnWheels Passed 992-363 73.2%
- SeacoastMentalHealth
 Passed 817-529 60.7%
- \$7,714,563 Operating Budget (Article 8)
 Passed 1079-280 79.4%
- 1.046% of budget

Warrant Article 12 – Social Services Agencies:

Shall the Town of Raymond vote to raise and appropriate the sum of **Seventy-One Thousand, Seven Hundred Twenty-Four Dollars (\$71,724)** in support of the following?

HAVEN	\$ 4,175
American Red Cross:	\$ 1,850
Area Homemaker Health Aide Service:	\$ 4,000
Court Appointed Service Advocates:	\$ 500
Child Advocacy Center of Rockingham County:	\$ 2,000
Child and Family Services:	\$ 5,597
Lamprey Health Care:	\$ 6,500
Retired Senior Volunteer Program:	\$ 600
Richie McFarland Children Center:	\$ 3,658
Rockingham Community Action:	\$36,000
Rockingham County Nutrition Program:	\$ 3,747
Seacoast Mental Health:	\$ 3,097
TOTAL:	\$71,724

YES 624
NO 280

Recommended by the Raymond Budget Committee
Recommended by the Raymond Board of Selectmen
Estimated 2018 Tax Impact: \$0.077

2018

- \$71,724 Social Services (Article 12)
Passed 624-280 69.0%
- \$7,714,563 Operating Budget
(Article 7) *amended up from*
\$7,510,131 *at Deliberative Session*
Passed 697-282 71.2%
- 0.947% of budget

Warrant Article 12 – Social Services Agencies:

Shall the Town of Raymond vote to raise and appropriate the sum of **Seventy-One Thousand, Seven Hundred Twenty-Four Dollars (\$71,724)** in support of the following?

HAVEN	\$ 4,175
American Red Cross:	\$ 1,850
Area Homemaker Health Aide Service:	\$ 4,000
Court Appointed Service Advocates:	\$ 500
Child Advocacy Center of Rockingham County:	\$ 2,000
Child and Family Services:	\$ 5,597
Lamprey Health Care:	\$ 6,500
Retired Senior Volunteer Program:	\$ 600
Richie McFarland Children Center:	\$ 3,658
Rockingham Community Action:	\$36,000
Rockingham County Nutrition Program:	\$ 3,747
Seacoast Mental Health:	\$ 3,097
TOTAL:	\$71,724

YES 624
NO 220

Recommended by the Raymond Budget Committee
Recommended by the Raymond Board of Selectmen
Estimated 2018 Tax Impact: \$0.077

2017

- \$72,372 Social Services (Article 18)
Passed 1125-461 70.9%
- \$7,637,732 Operating Budget (Article 16)
Failed 766-826 48.1%
\$7,468,819 Default Budget
- 0.948% of proposed operating budget
0.969% of default operating budget

Article 13 – Social Services Agencies:

Shall the Town of Raymond vote to raise and appropriate the sum of **Seventy Thousand, Eight Hundred Twenty Dollars (\$70,820)** in support of the following?

A Safe Place/Sexual Assault Support Services:	\$ 4,175
American Red Cross:	\$ 1,850
Area Homemaker Health Aide Service:	\$ 4,000
Court Appointed Service Advocates:	\$ 500
Child Advocacy Center of Rockingham County:	\$ 1,097
Child and Family Services:	\$ 5,597
Lamprey Health Care:	\$ 6,500
Retired Senior Volunteer Program:	\$ 600
Richie McFarland Children Center:	\$ 3,658
Rockingham Community Action:	\$ 36,000
Rockingham County Nutrition Program:	\$ 3,747
Seacoast Mental Health:	<u>\$ 3,097</u>
TOTAL:	\$ 70,820

1069
YES
NO
383

Recommended by the Board of Selectmen.
Recommended by the Budget Committee.
Estimated 2016 Tax Impact: \$0.08

2016

- \$70,820 Social Services (Article 13)
Passed 1069-383 73.6%
- \$7,428,429 Operating Budget
(Article 9)
Passed 760-679 52.8%
- 0.953% of operating budget

Article 10 – Social Services Agencies:

Shall the Town of Raymond vote to raise and appropriate the sum of **Sixty-Nine Thousand Eight Hundred Twenty Dollars (\$69,820)** in support of the following?

A Safe Place:	\$	2,875
American Red Cross:	\$	1,850
Area Homemaker Health Aide Service:	\$	4,000
Court Appointed Service Advocates:	\$	500
Child Advocacy Center of Rockingham County:	\$	1,000
Child and Family Services:	\$	5,500
Lamprey Health Care:	\$	6,500
Retired Senior Volunteer Program:	\$	600
Richie McFarland Children Center:	\$	3,025
Rockingham Community Action:	\$	36,000
Rockingham County Nutrition Program:	\$	3,670
Seacoast Mental Health:	\$	3,000
Sexual Assault Support Services:	\$	1,300
TOTAL:	\$	69,820

**Recommended by the Board of Selectmen.
Recommended by the Budget Committee.**

YES 550

NO 153

2015

- **\$69,820 Social Services (Article 10)
Passed 550-153 78.2%**
- **\$7,146,097 Operating Budget
(Article 6)
Passed 593-111 84.2%**
- **0.977% of operating budget**

ARTICLE 5-SOCIAL SERVICE AGENCIES

Shall the Town of Raymond vote to raise and appropriate the sum of Sixty-nine Thousand Eight Hundred Twenty Dollars (\$69,820) in support of the following?

A Safe Place:	\$	2,875
American Red Cross:	\$	1,850
Area Homemaker Health Aide Service:	\$	4,000
Court Appointed Service Advocates:	\$	500
Child Advocacy Center of Rockingham County:	\$	1,000
Child and Family Services:	\$	5,500
Lamprey Health Care:	\$	6,500
Retired Senior Volunteer Program:	\$	600
Richie McFarland Children Center:	\$	3,025
Rockingham Community Action:	\$	36,000
Rockingham County Nutrition Program:	\$	3,670
Seacoast Mental Health:	\$	3,000
Sexual Assault Support Services:	\$	1,300
TOTAL:	\$	<u>69,820</u>

Recommended by the Board of Selectmen. Recommended by the Budget Committee.

YES 680* NO 201

2014

- \$69,820 Social Services (Article 5)
Passed 680-201 77.2%
- \$7,046,999 Operating Budget
(Article 3)
Passed 557-328 62.9%
- 0.991% of operating budget

ARTICLE 13-SOCIAL SERVICE AGENCIES

Shall the Town of Raymond vote to raise and appropriate the sum of **Sixty Nine Thousand Eight Hundred Twenty Dollars (\$69,820.00)** in support of the following?

A Safe Place	\$	2,875.00
American Red Cross	\$	1,850.00
Area Homemaker Health Aide Service	\$	4,000.00
Court Appointed Service Advocates	\$	500.00
Child Advocacy Center of Rockingham County	\$	1,000.00
Child and Family Services	\$	5,500.00
Lamprey Health Care	\$	6,500.00
Retired Seniors Volunteer Program	\$	600.00
Richie McFarland Children Center	\$	3,025.00
Rockingham Community Action	\$	36,000.00
Rockingham County Nutrition Program	\$	3,670.00
Seacoast Mental Health	\$	3,000.00
Sexual Assault Support Services	\$	1,300.00
TOTAL	\$	69,820.00

Recommended by the Board of Selectmen. Recommended by the Budget Committee.

YES 701 NO 217

2013

- \$69,820 Social Services (Article 13)
Passed 701-217 76.4%
- \$7,421,964 Operating Budget
(Article 7)
Passed 514-383 57.3%
- 0.941% of operating budget

ARTICLE 15 - SOCIAL SERVICE AGENCIES

Shall the Town of Raymond vote to raise and appropriate the sum of **Seventy Thousand Two Hundred Thirty-Four Dollars (\$70,234)** in support of the following Social Service Agencies?:

A Safe Place	\$ 2,875
American Red Cross	\$ 1,850
Area Homemaker Health Aide Service	\$ 4,500
Big Brothers and Big Sisters of the Seacoast	\$ 1,000
Court Appointed Service Advocates	\$ 500
Child Advocacy Center of Rockingham County	\$ 1,000
Child and Family Services	\$ 5,500
Lamprey Health Care	\$ 6,500
Retired Seniors Volunteer Program	\$ 600
Richie McFarland Children Center	\$ 3,025
Rockingham Community Action	\$36,049
Rockingham County Nutrition Program	\$ 2,535
Seacoast Hospice	-
Seacoast Mental Health	\$ 3,000
Sexual Assault Support Services	\$ 1,300
Total	\$70,234

Recommended by the Board of Selectmen. Recommended by the Budget Committee.
This is a special Warrant Article.

YES 772* NO 260

2012

- \$70,234 Social Services (Article 15)
Passed 772-260 74.8%
- \$7,273,901 Operating Budget (Article 9)
Passed 572-466 55.1%
- 0.966% of operating budget

ARTICLE 12

Shall the Town of Raymond vote to raise and appropriate the sum of **Seventy Thousand Two Hundred Thirty-Four Dollars (\$70,234)** in support of the following Social Service Agencies?:

A Safe Place	\$ 2,875
Area Homemaker Health Aide Service	\$ 4,500
Big Brothers Big Sisters of the Seacoast	\$ 1,000
Child Advocacy Center of Rockingham Co.	\$ 1,000
Child and Family Services	\$ 5,500
Lamprey Health Care	\$ 6,500
Retired Seniors Volunteer Program	\$ 600
Richie McFarland Children Center	\$ 3,025
Rockingham County Community Action	\$36,049
Rockingham County Nutrition Program	\$ 2,535
Seacoast Hospice	\$ 2,350
Seacoast Mental Health	\$ 3,000
Sexual Assault Support Service	<u>\$ 1,300</u>
<i>Total</i>	<i>\$70,234</i>

Recommended by the Board of Selectmen. Recommended by the Budget Committee
This is a special warrant article.

YES 829 NO 269

2011

- \$70,234 Social Services (Article 12)
Passed 829-269 75.5%
- \$7,008,870 Operating Budget (Article 7)
Passed 737-331 69.0%
- 1.002% of operating budget

ARTICLE 17

Shall the Town of Raymond vote to raise and appropriate the sum of Eighty-four Thousand Three Hundred Forty-Seven Dollars (\$84,347) in support of the following Social Service Agencies:

A Safe Place	\$ 2,875
American Red Cross - Manchester Chapter	\$ 1,200
Area Homemaker Health Aide Service	\$ 4,500
Big Brothers Big Sisters of the Seacoast	\$ 1,000
Child Advocacy Center of Rockingham Co.	\$ 1,000
Child and Family Services	\$ 5,500
Lamprey Health Care	\$ 6,500
Retired Seniors Volunteer Program	\$ 600
Richie McFarland Children Center	\$ 3,025
Rockingham County Community Action	\$36,049
Rockingham County Nutrition Program	\$ 2,535
Rockingham Visiting Nurse Association	\$12,913
Seacoast Hospice	\$ 2,350
Seacoast Mental Health	\$ 3,000
Sexual Assault Support Service	\$ 1,300
Total	\$84,347

Recommended by the Board of Selectmen. Recommended by the Budget Committee. This ● a special warrant article.

YES 1,085

NO 317

2010

- \$84,347 Social Services (Article 17)
Passed 1085-317 77.4%
 - \$6,849,980 Operating Budget (Article 12)
Passed 928-474 66.2%
- 1.231% of operating budget

ARTICLE #19

Shall the Town of Raymond vote to raise and appropriate the sum of Eighty-Four Thousand Three Hundred Forty-Seven Dollars (\$84,347.00) in support of the following Social Service Agencies:

A Safe Place	\$2,875
American Red Cross - Manchester Chapter	\$1,200
Area Homemaker Health Aide Service	\$4,500
Big Brothers Big Sisters of the Seacoast	\$1,000
Child Advocacy Center of Rockingham Co.	\$1,000
Child and Family Services	\$5,500
Lamprey Health Care	\$6,500
Retired Seniors Volunteer Program	\$600
Richie McFarland Children Center	\$3,025
Rockingham County Community Action	\$36,049
Rockingham County Nutrition Program	\$2,535
Rockingham Visiting Nurse Association	\$12,913
Seacoast Hospice	\$2,350
Seacoast Mental Health	\$3,000
Sexual Assault Support Service	\$1,300
Total	\$ 84,347

Recommended by the Board of Selectmen. Recommended by the Budget Committee. This is a special warrant article.

YES 676 NO 289

2009

- \$84,347 Social Services (Article 19)
Passed 676-289 70.1%
- \$6,819,697 Operating Budget (Article 11)
Passed 686-295 69.9%
- 1.237% of operating budget

ARTICLE #12

Shall the Town of Raymond vote to raise and appropriate the sum of Eighty-Two Thousand Six Hundred Forty-Seven Dollars (\$82,647.00) in support of the following Social Service Agencies.

A Safe Place	\$ 2,875.000
Adult Tutorial Program of Rockingham County	500.00
Area Homemaker Health Aide Service	4,500.00
Child Advocacy Center of Rockingham County	1,000.00
Child and Family Services	5,500.00
Lamprey Health Care	6,500.00
Retired Seniors Volunteer Program	600.00
Richie McFarland Children Center	3,025.00
Rockingham County Community Action	36,049.00
Rockingham County Nutrition Program	2,535.00
Rockingham Visiting Nurse Association	12,913.00
Seacoast Hospice	2,350.00
Seacoast Mental Health	3,000.00
Sexual Assault Support Service	1,300.00
Total:	\$82,647.00

This is a special warrant article. Recommended by the Board of Selectmen. Recommended by the Budget Committee.

932 YES 411 NO

2008

- \$82,647 Social Services (Article 12)
Passed 932-411 69.4%
- \$6,844,036 Operating Budget
(Article 3)
Passed 801-516 60.8%
- 1.208% of operating budget

ARTICLE # 19

Shall the Town of Raymond vote to raise and appropriate the sum of Eighty Two Thousand Six Hundred Forty-Seven Dollars (\$82,647.00) in support of the following Social Service Agencies:

American Red Cross-Manchester Chapter	\$ 1,201.00
Seacoast Mental Health	\$ 3,000.00
Rockingham County Community Action	\$32,848.00
Lamprey Health Care	\$ 6,500.00
Area Homemaker Health Aide Service	\$ 4,500.00
Child & Family Services	\$ 5,500.00
Rockingham Visiting Nurse Association	\$12,913.00
A Safe Place	\$ 2,875.00
Rockingham County Nutrition Program	\$ 2,535.00
Retired Seniors Volunteer Program	\$ 600.00
AIDS Response to the Seacoast	\$ 1,000.00
Seacoast Hospice	\$ 2,350.00
Seacoast Big Brothers	\$ 1,000.00
Seacoast Child Advocacy Center	\$ 1,000.00
Adult Tutorial Program of Rockingham County	\$ 500.00
Sexual Assault Support Service	\$ 1,300.00
Richie McFarland Children Center	\$ 3,025.00
Total:	\$82,647.00

This is a special warrant article. **RECOMMENDED BY THE BOARD OF SELECTMEN AND THE BUDGET COMMITTEE.**

Yes 933

No 499

2007

- \$82,647 Social Services (Article 19)
Passed 933-499 65.2%
- \$6,626,251 Operating Budget (Article 9)
Passed 834-568 59.5%
- 1.247% of operating budget

ARTICLE # 27

Shall the Town vote to raise and appropriate the sum of Eighty One Thousand Seven Hundred Fifty Three Dollars (\$81,753.00.00) in support of the following Social Service Agencies:

American Red Cross-Manchester Chapter	\$ 1,201.00
Seacoast Mental Health	\$ 3,000.00
Rockingham County Community Action	\$32,848.00
Lamprey Health Care	\$ 6,500.00
Area Homemaker Health Aide Service	\$ 4,500.00
Child & Family Services	\$ 5,500.00
Rockingham Visiting Nurse Association	\$12,913.00
A Safe Place	\$ 2,875.00
Rockingham County Nutrition Program	\$ 2,535.00
Retired Seniors Volunteer Program	\$ 600.00
AIDS Response to the Seacoast	\$ 1,000.00
Seacoast Hospice	\$ 2,350.00
Seacoast Big Brothers	\$ 1,000.00
Seacoast Child Advocacy Center	\$ 1,000.00
Adult Tutorial Program of Rockingham County	\$ 500.00
Home Health & Hospice Care	\$ 406.00
Richie McFarland Children Center	<u>\$ 3,025.00</u>
Total:	\$81,753.00

RECOMMENDED BY THE BOARD OF SELECTMEN AND THE BUDGET COMMITTEE.

1210 YES

566 NO

2006

- \$81,753 Social Services (Article 27)
Passed 1210-566 68.1%
- \$7,127,094 Operating Budget (Article 21)
Passed 1251-510 71.0%
- 1.147% of operating budget

Article # 22

Shall the Town vote to raise and appropriate the sum of Eighty-two thousand, six hundred forty-seven dollars (\$82,647) in support of the following Social Service Agencies:

American Red Cross – Manchester Chapter	\$1,201.00
Seacoast Mental Health	\$3,000.00
Rockingham County Community Action	\$32,848.00
Lamprey Health Care	\$6,500.00
Area Homemaker Health Aide Service	\$4,500.00
Child and Family Services	\$5,500.00
Rockingham Visiting Nurse Association	\$12,913.00
A Safe Place	\$2,875.00
Sexual Assault Support Services	\$1,300.00
Rockingham County Nutrition Program	\$2,535.00
Retired Seniors Volunteer Program	\$ 600.00
AIDS Response to the Seacoast	\$1,000.00
Seacoast Hospice	\$2,350.00
Seacoast Big Brothers	\$1,000.00
Seacoast Child Advocacy Center	\$1,000.00
Adult Tutorial Program of Rockingham County	\$ 500.00
Richie McFarland Children Center	\$3,025.00
Total	\$82,647.00

RECOMMENDED BY THE BOARD OF SELECTMEN AND BUDGET COMMITTEE

YES 1,432* NO 529

2005

- \$82,647 Social Services (Article 22)
Passed 1432-529 73.0%
- \$8,180,674 Operating Budget
(Article 17)
Passed 970-960 50.3%
- 1.010% of operating budget

ARTICLE # 28

Shall the Town vote to raise and appropriate the sum of Eighty-two thousand six hundred forty-seven dollars (\$82,647.00) in support of the following Social Service Agencies:

American Red Cross -Manchester Chapter	\$1,201.00
Seacoast Mental Health	\$3,000.00
Rockingham County Community Action	\$32,848.00
Lamprey Health Care	\$6,500.00
Area Homemaker Health Aide Service	\$4,500.00
Child & Family Services	\$5,500.00
Rockingham Visiting Nurse Association	\$12,913.00
A Safe Place	\$2,875.00
Sexual Assault Support Services	\$1,300.00
Rockingham County Nutrition Program	\$2,535.00
Retired Seniors Volunteer Program	\$ 600.00
AIDS Response to the Seacoast	\$1,000.00
Seacoast Hospice	\$2,350.00
Seacoast Big Brothers	\$1,000.00
Seacoast Child Advocacy Center	\$1,000.00
Adult Tutorial Program of Rockingham County	\$ 500.00
Richie McFarland Children Center	\$3,025.00
Total	\$82,647.00

(RECOMMENDED BY THE BOARD OF
SELECTMEN AND BUDGET COMMITTEE)
YES 985* NO 458

2004

- \$82,647 Social Services (Article 28)
Passed 985-458 68.3%
- \$7,266,775 Operating Budget
(Article 15)
Failed 970-960 41.4%
\$7,217,432 Default Budget
- 1.134% of operating budget
1.145% of default budget

Article # 22

Shall the Town vote to raise and appropriate the sum of Eighty-one thousand six hundred forty-seven dollars (\$81,647) in support of the following Social Service Agencies:

American Red Cross – Manchester Chapter	\$1,201
Seacoast Mental Health	3,000
Rockingham County Community Action	32,848
Lamprey Health Care	6,000
Area Homemaker Health Aide Service	4,500
Child & Family Services	5,500
Rockingham Visiting Nurse Association	12,913
A Safe Place	2,875
Sexual Assault Support Services	1,300
Rockingham County Nutrition Program	2,035
Retired Seniors Volunteer Program	600
AIDS Response to the Seacoast	1,000
Seacoast Hospice	2,350
Seacoast Big Brothers	1,000
Seacoast Child Advocacy Center	1,000
Adult Tutorial Program of Rockingham County	500
Richie McFarland Children Center	3,025
Total	\$81,647

RECOMMENDED BY THE BOARD OF SELECTMEN AND BUDGET COMMITTEE

YES 1,192* / NO 632

2003

- \$81,647 Social Services (Article 22)
Passed 1192-632 65.4%
- \$6,419,598 Operating Budget (Article 10)
Passed 936-833 52.9%
- 1.272% of operating budget

Article # 7

To see if the Town will vote to raise and appropriate the sum of Eighty-one thousand nine hundred thirty-five dollars (\$81,935.00) in support of the following Social Service Agencies:

American Red Cross-Manchester Chapter	\$ 1,201.00
Seacoast Mental Health	3,000.00
Rockingham County Community Action	34,383.00
Lamprey Health Care	6,000.00
Area Homemaker Health Aide Service	4,500.00
Child and Family Services	5,500.00
Rockingham Visiting Nurse Association	12,913.00
A Safe Place	1,750.00
Sexual Assault Support Services	1,300.00
Rockingham County Nutrition Program	1,938.00
Retired Seniors Volunteer Program	600.00
Aids Response to the Seacoast	1,100.00
Seacoast Hospice	2,350.00
Seacoast Big Brothers	1,000.00
Richie McFarland Children Center	<u>4,400.00</u>
Total:	\$81,935.00

RECOMMENDED BY THE BOARD OF SELECTMEN AND BUDGET COMMITTEE

The vote on Article # 7 was in the affirmative

2002

- \$81,935 Social Services (Article 7)
Vote in the Affirmative
- \$5,639,670 Operating Budget (Article 4)
Vote in the Affirmative
- 1.453% of operating budget

Article # 9

To see if the Town will vote to raise and appropriate the sum of Seventy-five thousand, three hundred twenty-five dollars (\$75,325.00) in support of the following Social Service Agencies:

RECOMMENDED BY THE BOARD OF SELECTMEN AND BUDGET COMMITTEE

A motion was made by Harold Wood and seconded by William Kelley to see if the Town will vote to raise and appropriate the sum of Seventy-five thousand, three hundred twenty-five dollars (\$75,325.00) in support of the following Social Service Agencies:

American Red Cross-Manchester Chapter	\$1,201.00
Seacoast Mental Health	3,000.00
Rockingham County Community Action	29,873.00
Lamprey Health Care	6,000.00
Area Homemaker Health Aide	4,500.00
Child & Family Services	5,500.00
Rockingham Visiting Nurse Association	12,913.00
A Safe Place	1,000.00
Sexual Assault Support Services	950.00
Rockingham County Nutrition Program	1,938.00
Retired Seniors Volunteer Program	600.00
AIDS Response to the Seacoast	1,100.00
Seacoast Hospice	2,350.00
Richie McFarland Children Center	4,400.00
Total	\$ 75,325.00

The vote on Article # 9 was in the Affirmative

2001

- \$75,325 Social Services (Article 9)
Vote in the Affirmative
- \$5,639,670 Operating Budget (Article 4)
Vote in the Affirmative
- 1.453% of operating budget

From: [Susan Hilchey](#)
To: [Ken Robichaud](#); [Kimberly Galipeau](#); [Julie Jenks](#); [Dennis Campbell](#); [Patricia Bridgeo](#); [Dawn Merryman](#); [Doug Vogel](#); [Anthony Clements](#)
Subject: The importance of Social Services to the Town of Raymond
Date: Friday, December 29, 2023 3:25:21 PM

To: the Raymond Board of Selectmen, Town Manager Robichaud, Executive Assistant Gallipeau , and Finance Director Jenks
Date: December 29, 2023

Please read this letter aloud at the Board of Selectmen meeting on January 2, 2024, or at your next meeting.

This correspondence is written in response to the suggestion that citizens respond to the Board of Selectmen's (BOS) discussion of Social Services Warrant Article during their meeting on December 26, 2023.

I believe it is important to support each of the agencies that came before the BOS last fall to explain their request for financial support. Each nonprofit provides important and valuable services to the citizens of Raymond. I am pleased to understand that you want to support CASA, RCFY, Ray-Fre Senior Center, and Rockingham County Nutrition (Meals on Wheels). Allow me to explain the importance of funding the other agencies serving Raymond residents in need, which you considered eliminating from the ballot at that same meeting. The numbers regarding residents served by the following nonprofits are from a pre-Covid survey conducted by Voter Guide volunteers in order to provide details to voters:

HAVEN – requests \$2,000 to prevent sexual assault and domestic violence to individuals and families. HAVEN provided 75 Raymond residents with over 500 hours of service through their 24-hour support program and over 100 shelter bed nights. Cheryl Van Allen, Business Administrator, HAVEN. www.havennh.org 436-4107

Chamber Children's Fund requests \$2,000 – provided winter clothing, bedding, vouchers, and gift cards to needy children as well as direct funding to school nurses. Between 2013-2018 the Fund gave 764 vouchers to Raymond families; in 2018 vouchers were given to 145 children in Raymond from 70 families. Christine J. Soutter, EACF Board Member and Volunteer. www.exeterarea.org/chamber-childrensfund 772-2411

American Red Cross requests \$1250 – provides disaster assistance for housing, medical needs, and prescriptions.

Waypoint at the Richie McFarland Center requests \$3,250 – provides therapeutic services for preschoolers. Previously, the amount requested of the Town of Raymond represented 5% of the annual cost of weekly home-based therapies for one child and his or her family. The

agency relies on towns to provide approximately 6% of total agency funding. Peggy Small-Porter, Executive Director, Richie McFarland Children's Center. www.richiemcfarland.org 778-8193. For every dollar spent on early intervention services, school systems will later save anywhere from \$4 to \$7 in special education costs. Peggy Small-Porter, quoting Educational Resource and Information Center. Children who participate in early intervention programs prior to kindergarten are more likely to graduate from high school, hold a job, live independently and avoid teen pregnancy or delinquency. Peggy Small-Porter, quoting American Academy of Pediatrics.

Southern NH Services requests \$2,000 – provides services to low-income individuals and families to prevent poverty and homelessness. One year, the program helped 1,060 Raymond households receive services – predominantly fuel and electrical assistance, weatherization, food pantries, and Women, Infants and Children (WIC) Nutrition. Keith Bates, Project Manager, Rockingham Community Action. www.snhs.org 895-2303

One Sky Community Services requests \$2,000 – provides help to people with Developmental Disabilities and Acquired Brain Disorders so they live as valued and participating members in their communities. Services provided to Raymond residents were detailed at the BOS meeting for Social Services agencies.

Child Advocacy Center requests \$ 1,500 – provides evaluations of alleged child abuse for youth. In Raymond in 2018, a total of 74 forensic interviews and consultations were conducted, with the number of cases continuing to increase from Raymond (and the county at large). A forensic interview is a structured conversation with a child intended to elicit detailed information about a possible event(s) that the child may have experienced or witnessed. The funding directly supports the Forensic Interviewer position. Services have been on the rise in Raymond and other Rockingham County communities, in part because of the opioid epidemic's effects on children & families. Loree Sullivan, Family Support Specialist, Child Advocacy Center of Rockingham County. www.cacnh.org 422-8240

The requested cost is \$14,000. The estimated tax impact on a \$200,000 house is about one cent (\$0.0105).

During BOS meetings, these nonprofits organizations have been referred to as “charities.” However, SCORE (Service Corps of Retired Executives) established in 1964 by the Small Business Association which offers mentoring to startups or similar small businesses, defines a “charity” as promoting educational or religious purposes, providing funds to help support medical research, or promoting a cause that in some way could benefit the general public. In 99% of those cases, SCORE states that such entities are known as a charity. If not, it is a nonprofit. The organizations above offer services to children and adults with specific needs and therefore, are nonprofits.

To eliminate any of these agencies from consideration by the voters is a bad decision because it is up to the voters to decide. Historically, the voters have elected to support nonprofit agencies that support our citizens. Please do not separate the nonprofits into separate Warrant Articles. In 2019, this approach was extremely unpopular and resulted in voter fatigue given the 13 separate Social Services articles on the ballot. I hope that the Select Board will set aside their own opinions to serve the town.

Thank you for your time and attention,
Susan Hilchey



Board of Selectmen Meeting

Date: January 2, 2024

Public Comment Sign-In

Name	Address
Jim McLeod	31 MAIN ST.
Susan Hilchey	24 SMITH POND RD
BOB GAGNON	24 SMITH POND RD
Daniel Roy	1 MANORVIEW DRIVE
Chris Lee	9 Adams Way