

# Raymond Select Board Meeting Tuesday, December 26,2023

Raymond High School Media Center 45 Harriman Hill Rd

#### Public Meeting 6:00 pm

Please Note: The Board of Selectmen may at any time during a public meeting, enter a non-public session to conduct and facilitate town business. The Board of Selectmen will announce the RSA in which the session will be conducted and follow proper protocol under the confines of State Laws.

#### **AGENDA**

- 1. MEETING CALLED TO ORDER
- 2. PLEDGE OF ALLEGIANCE
- 3. MOMENT OF SILENCE
- 4. PUBLIC HEARING: The Raymond Board of Selectmen will hold a Public Hearing on Tuesday, December 26th 2023 beginning at 6:00 pm at the Raymond High School Media Center, 45 Harriman Hill Road, Raymond NH under the provisions of RSA 31:95-b III (a), notice is hereby given that the Raymond Board of Selectmen will meet and vote to accept unanticipated income, in the form of checks, each in an amount in excess of \$10,000. Interested persons are invited to attend and comment on these proposed items. Anyone wishing to submit written comments prior to the hearings should address them to the Raymond Board of Selectmen, 4 Epping Street, Raymond, New Hampshire 03077, or email the Board of Selectmen's office at the Town Hall on or before Friday, by 12/22 at 4:00 p.m. at executiveadmin@@raymondnh.gov.

#### **Unanticipated Funds Acceptance**

- Raymond Special One-Time Bridge Payment in accordance with House Bill 2 Payment for Maintenance, Construction and Reconstruction of Municipally Owned Bridges: One Time Bridge Payment \$56,981.07
- Raymond Special One-Time Highway Payment in accordance with House Bill 2 Payment for Maintenance, Construction and Reconstruction of Class IV and V Highways \$70,194.07

#### 5. BOS REVIEW, APPROVAL/ACCEPTANCE

- 1) Capital Reserve/ Trust Fund Request (Replace Safety Complex Generator)
- 2) Recommendation to Appoint Christine Rousseau as Deputy Town Clerk
- 3) Appointment of Town office for Joseph Torrisi to position of Part-Time Raymond Police Department
- 4) Volunteer to Serve on Historic District Commission
  - a) Dana D. Zulager
  - b) Paul Brown

#### 6. OLD BUSINESS

- a. Sand Issue Update
- b. Bean Tavern "Tarp" Update (Town)

#### 7. Other Business

**Posted: December 22, 2023,** Old Fire Station, Town Office; Town's website 24 hours in advance of meeting. **Note:** Board of Selectmen Meetings are broadcast live on Channel 22. If you need audio or visual assistance, call the Selectmen's Office 72 hours prior to the meeting at 603-895-7007.

#### a. 2024 WARRANT ARTICLES

- 8. **PUBLIC COMMENT** 15 Minutes
- 9. APPROVAL OF BOARD MINUTES: 12.18.23

NON-PUBLIC SESSION: RSA 91-A:3, II (a)

ADJOURNMENT

#### **FUTURE ACTION ITEMS OF NOTE/FOR REVIEW AND UPDATE:**

#### $\rightarrow$ WPC – (as of 12/13/2023)

- (AO) WPC recommends update on OST demo scope from Weston & Sampson.
- (AO) WPC recommends update on "final design basis memorandum" from W&S
- (A0) WPC recommends warrants be finalized and moved to Town Deliberative.
- (A0) WPC recommends education for warrants, mailer, videos, PPT's etc.- budget \$?
- (WS) WPC recommends update on RATE study from Underwood Engineering.
- (TF/WS) WPC recommends update on System Development Chare implementation f/UE.
- (TF/WS)WPC recommends update on cost/scope to redevelop GPW#2.
- (CAP) WPC recommends update on BRW#1 (aka Well #4) spring 24 testing f/EGGI.
- (TF/CAP)WPC recommends discussion on options for filtration capacity / redundancy.
- (WS) WPC recommends update on preferred tank location for OST replacement.
- (WS/TF/CAP) WPC recommends focus group on SDC's, Exaction, and Impact Fee's. (CIP? BC?)
- (AO) WPC recommends edit to required quarterly notice of deficiencies. (WPC edit)
- ➤ MEGA X NEED UPDATE
- ➤ Underwood?
- > DIALOG SCHOOL / AGING POPULATION
- > TOWN POLICY MANUAL Review and update beginning of 2024
- ➤ <u>Land Use Application</u> Review, Revise, Procedures to include "Refundable Deposit", Police/Fire sign off as required early 2024 to update
- > E360 Meeting with Zach to be schedule for end of January 22, 2024
- > Traffic Study (Tony to talk with Highway Safety Committee) Re: Community Impact

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# Memorandum

TO:

Board of Selectman

FROM: Alyssa Richard, Town Clerk

CC:

Denise Ardolino, Ken Robichaud

DATE: December 22, 2023

RE:

Recommendation to appoint Christine Rousseau as Deputy Town Clerk.

I Alyssa Richard, Town Clerk have chosen Christine Rousseau to be Deputy Town Clerk. I have full confidence in her ability to fulfill this role. She has both the knowledge and experience. Thank you for your consideration.

BOARD OF SELECTMEN:

PATRICIA BRIDGEO, VICE CHAIRMAN

DAWN MERRYMAN

ĐỚUG VO

CLEMENTS

DATE: <u>/2/26/</u>2023

Dear Fire Chief and all the Fire Team & volunteers-

Find enclosed a check for your departments of use on behalf of your team. (USE as you see fit.)

This is our expression of gratitude for all you do for us all!

REMEMBER: Hidden behind the scenes of our daily lives – each of you make a world of difference!

Great gratitude to you ALL!

Blessings.

\$00°

John and Alaya Chadwick 129 Harriman Hill Road Raymond, NH 603-867-4152

Do not deposit in SANTUARY Account Thanks, Paul

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America's Most Convenient Bank*	Holeral	RATT
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Dear Police Chief and Dispatch-

Find enclosed a check for your departments of use on behalf of your team. (USE as you see fit.)

This is our expression of gratitude for all you do for us all!

REMEMBER: Hidden behind the scenes of our daily lives — each of you make a world of difference!

Great gratitude to you ALL!

Blessings.

John and Alaya Chadwick 129 Harriman Hill Road Raymond, NH 603-867-4152



# Appointment to Town Office

To: Joseph Torrisi of Raymond, in the County of Rockingham:

Whereas there is a vacancy in the office of the **Raymond Police Department** in said town, and whereas we the subscribers have confidence in your ability and integrity to perform the duties of said office, we do hereby appoint you, the said **Joseph Torrisi** to the position of **Part-Time Police Officer** of said town. Upon your taking the oath of office and having this appointment and the certificate of said oath recorded by the Town Clerk, you shall have the powers, perform the duties, and be subject to the liabilities of such office, until another person shall be chosen and qualified in your stead.

TERM OF OFFICE: Indefinite
Honorable Selectmen:
Scott Campbelli-Ghair
Patricia Bridgeo, Vice Chair 15
KAUN MENETAION IN TO TO A TOWN
Rani Merryman  Date:
Doug-Togel
Anthony Clements
1. Joseph Torrish, do solemnly swear that I will faithfully discharge and perform all the duties incumbent on me according to the best of my abilities, agreeably to the rules and regulations of the constitution and laws of the State of New Hampshire, so hel
(A <b>rric God</b> ) (1994) - 1995 - 199
STATE OF NEW HAMPSHIRE Joseph Torrisi
STATE OF NEW HAMPSHIRE Joseph Torrisi ROCKINGHAM COUNTY, SS
Personally, appeared the above named who took and subscribed the foregoing oath, before me:
Clerk/Deputy Clerk
Dute received and recorded:

#### **LEGAL NOTICE**

### Town of Raymond, New Hampshire

The Raymond Board of Selectmen will hold a **Public Hearing** on **Tuesday, December 26, 2023 beginning at 6:00 pm at the Raymond High School Media Center, 45 Harriman Hill Road, Raymond NH** under the provisions of RSA 31:95-b III (a), notice is hereby given that the Raymond Board of Selectmen will meet and vote to accept unanticipated income, in the form of checks, each in an amount in excess of \$10,000. Interested persons are invited to attend and comment on these proposed items. Anyone wishing to submit written comments prior to the hearings should address them to the Raymond Board of Selectmen, 4 Epping Street, Raymond, New Hampshire 03077, or email the Board of Selectmen's office at the Town Hall on or before Friday, December 22<sup>nd</sup> by 4:00 p.m. at executiveadmin@@raymondnh.gov.

#### **LEGAL NOTICE**

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# Town of Raymond Permit to Conduct a Raffle

AMONICAN WEBBUR AND WALLEY	the Raymond Board of Selectmen hereby grants this permit for the use by <u>ROW TO</u> , a charitable organization, in the conduction of a raffle drawing. <u>ROWELLY</u> at the <u>AL BOAN CAELEN ESTR</u> OThe prizes will be <u>SELECTES GOAMBOLY</u> .
The price will be \$ <u>20.00</u> fo	or I ticket or 3 tickets for \$NA
Any violations of the provisions all tickets must be printed with the	of the RSA 287-D-2 will be cause for revocation of this permit. In particular, ne following information:
Name of Organization Place of the drawing Amount of "donation"	Date & Time of the drawing Prize(s) Awarded
	RAYMOND BOARD OF SELECTMEN 157
	Chairman
	Vice Chairman Rod Wu Mly
	Selectman //
	Selectman
	Selectman (1) 106 10023

Date:

cc: Raymond Police Department

To: Re	presentative, <u>AMERICAN LeGION POST TO</u> (Name of Organization) one Number:
En	nail Address: PEPINTAK & CENTCAST, NETT
From:	Kimberly Galipeau, Executive Administrative Assistant
	**************************************
1.	Rules of the Game:  ON A QUARTONLY BASIS, AL HORD-WELCH POST TO WILL CONSULT A WENTON  PLAFFIE. DEPENDENT ON THE COST OF THE HARDON, SHOTON ON RELE  NO TO A MAXIMUM OF (200) TWO HOMOLOD TICKETS WILL BE SOND.  TICKETS WILL BE SOND AT (720) TWOMENTY DOWNESS EACH.
	Pay Out Plan:  THE WIDDER OF THE MAFFLE WILL BE GIVEN THE CHARE SCIENTING THE WERPOR UN A CASH AMOUNT IF THE MAFFLE IS WILL THE WINNER SELECT \$500 PAGE IF DOO TRUCTS, THE WINNER MY SCIENT \$ 1000 PAGE IF DOO TRUCTS, THE WINNER MY SCIENT \$ 1000 PAGE IF DOO TRUCTS, THE WINNER MY SCIENT \$ 1000 PAGE IF WORLDON THE WERPON THEY MUST BE IF AND MUST.  PASS BACKGROUND CHECK. THIS WILL BE CONSUCTED AS WERPON VENDOR (SIGNAGEN)
3.	Time Frame of Games:
	Representative Signature  THOMAS PEYING  Print Name Here POST COMMANDER
	Thank you for providing this information. Upon receipt and review you will be notified once a determination of the permit requests is made by the Board of Selectmen.
	If you have any questions, or need additional information in the meantime, please call 603-895-7007.

PLEASE CONTACT ME DIRECTLY IS THENE ARE ANY COMMENTS ON DESTIONS

THORK YOU FOR YOUR THAT MY SUPBAT

A.



## **Board of Selectmen Meeting**

## **Public Comment Sign-In**

Name	Address
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Bister Hammond	
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LDAMAR WATER	1.00 TO



## **Board of Selectmen Vote to Accept Funds**

I move to accept the Unanticipated funds:

NH DOT: Raymond Special One-Time Bridge in accordance with House Bill 2 Payment for Maintenance,

Construction and Reconstruction of Municipally Owned Bridges \$56,981.07	
Date: 12/26/2023	
Motion Made by: Olf Second to the Motion By:	
Approvals:	
Selectman:	
Scott Campbell, Board Chair	
Selectman:	
Patricia Bridgeo, Board Vice Chair	
Selectman:	
Doug Vogel, Board Member	
Selectman: / College	
Selectman:	
Anthony Clements, Board Member	



# THE STATE OF NEW HAMPSHIRE DEPARTMENT OF TRANSPORTATION



William Cass, P.E. Commissioner David Rodrigue, P.E.
Assistant Commissioner
Andre Briere, Colonel, USAF (RET)
Deputy Commissioner

December 1, 2023

Scott Campbell, Chair of Selectboard Town of Raymond 4 Epping Street Raymond, NH 03077

Re: Raymond Special One Time Bridge Payment - in Accordance with House Bill 2

Payment for Maintenance, Construction and Reconstruction of Municipally Owned Bridges

Dear Mr. Campbell:

The following is notification of a one-time bridge payment being made available to your municipality in State Fiscal Year 2024 based on the passage of House Bill (HB) 2 effective July 2023. HB 2 directs the Department to divide and distribute a \$10 million one-time payment between all New Hampshire municipalities that have municipally owned bridges per state definitions. Fifty percent (50%) of the distribution is based on your municipality's percentage of statewide municipal bridge deck surface area and the remaining fifty percent (50%) of the distribution is based on your municipality's percentage of statewide population. This one-time bridge payment is not related at all to the quarterly block grant aid payments that a municipality receives. This payment can only be used on the maintenance, construction, or reconstruction of municipally owned bridges. These are non-lapsing funds. No funds appropriated under this section shall be used to supplant locally budgeted and approved funds for bridge maintenance or construction. The funds appropriated in this section may be considered unanticipated money under RSA 31:95-b and may be accepted and expended pursuant to RSA 31:95-b, II through IV, whether or not a political subdivision has adopted the provisions of RSA 31:95-b.

This one-time payment is anticipated to be available to the Town of Raymond during the month of December 2023 as follows:

December 2023 Actual Bridge Payment:

\$56,981.07

Happy holidays and please contact me at 271-6472 if you have any questions.

Sincerely,

C. R. Willeke

C. R. Willeke, PE Municipal Highways Engineer Bureau of Planning and Community Assistance

CRW/dmp





## **Board of Selectmen Vote to Accept Funds**

I move to accept the Unanticipated funds:

 NH DOT: Raymond Special One-Time Highway Payment in accordance with House Bill 2 Payment for Maintenance, Construction and Reconstruction of Class IV and V Highways \$70,194.07

		Date: 12/2-6/2023
Motion Made by: _	Doug	Second to the Motion By:
		Approvals:
	Selectman:	De Carpell
		Scott Campbell, Board Chair
	Selectman:	1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-
	ŕ	Patricia Bridgeo, Board Vice Chair
	Selectman:	Doug Wogel Board Member
	Selectman:	Ranj Merryman, Board Member
	Selectman:	46

Anthony Clements, Board Member



# THE STATE OF NEW HAMPSHIRE DEPARTMENT OF TRANSPORTATION



William Cass, P.E. Commissioner

November 9, 2023

David Rodrigue, P.E. Assistant Commissioner Andre Briere, Colonel, USAF (RET) Deputy Commissioner

Scott Campbell, Chair of Selectboard Town of Raymond 4 Epping Street Raymond, NH 03077

Re: Raymond Special One Time Highway Payment – in Accordance with House Bill 2
Payment for Maintenance, Construction and Reconstruction of Class IV and V Highways

Dear Mr. Campbell:

The following is notification of a one time highway payment being made available to your town in State Fiscal Year 2024 based on the passage of House Bill 2 (HB 2) effective in June 2023. HB 2 directs the department to divide and distribute a \$10 million one time payment between all New Hampshire municipalities based on the distribution methods of Block Grant Aid Apportionment A. This one time payment is separate from your regular quarterly payments.

This one time payment is anticipated to be available to the Town of Raymond during the month of November 2023 as follows:

November 2023 Actual Payment:

\$70,194.06

In generalized terms and in accordance with statutory provisions for distribution of Block Grant Aid "Apportionment A" funds, this one time highway payment is based on the municipalities' mileage of Class IV and Class V highways, as well as the municipalities' population.

Please contact us at 271-3344 if you have any questions.

Sincerely,

C. R. Willeke

C. R. Willeke, PE Municipal Highways Engineer Bureau of Planning and Community Assistance

CRW/dmp

# Voter Information Guide 2024

**DECEMBER 29 - SELECT BOARD RECOMMENDATIONS** 

Town of Raymond, NH





**Warrant Articles** 

The 2024 Deliberative Session which will be held on February 10, 2024
High School Cafeteria
45 Harriman Hill Road
10:00 a.m.



## **Deliberative Session Warrant Articles**

#### **FIRST SESSION**

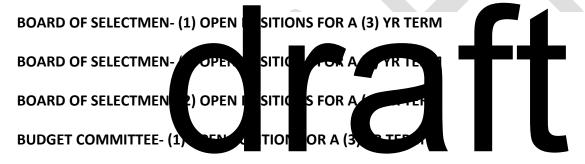
To the inhabitants of the Town of Raymond, in the County of Rockingham, in the State of New Hampshire, qualified to vote in Town affairs: You are hereby notified to meet in the Raymond High School Cafeteria on Saturday, February 10, 2024, at 10:00AM to participate in the first session of the 2024 Annual Town Meeting.

#### **SECOND SESSION**

Furthermore, you are hereby notified that the polls will be open at Iber Holmes Gove Middle School on Tuesday, March 12,2024, at 7:00 a.m. and you may cast your vote on the official ballot questions below and to vote on all warrant articles from the First Session of the annual meeting until at least 7:00 p.m. of the same day.

#### Article 1

To choose all necessary Town Officers for the ensuing year for which there are vacancies, for such terms as may be permitted by law.



**BUDGET COMMITTEE- (1) OPEN POSITION FOR A (1) YR TERM** 

ETHICS COMMITTEE- (1) OPEN POSITION FOR A (3) YR TERM

SUPERVISOR'S OF THE CHECKLIST- (1) OPEN POSITION FOR A (6) YR TERM

TRUSTEES OF THE TRUST FUNDS- (1) OPEN POSITION FOR A (3) YR TERM

LIBRARY TRUSTEE- (1) OPEN POSITION FOR A (3) YR TERM

LIBRARY TRUSTEE- (1) OPEN POSITION FOR A (2) YR TERM

PLANNING BOARD- (1) OPEN POSITIONS FOR A (3) YEAR TERM

CEMETERY TRUSTEE- (1) OPEN POSITIONS FOR A (3) YEAR TERM CEMETERY TRUSTEE- (1) OPEN POSITIONS FOR A (2) YEAR TERM

CEMETERY TRUSTEE- (1) OPEN POSITIONS FOR A (1) YEAR TERM

#### Zoning Amendment No. 1

Article 5: Overlay Districts; Subsections 5.2.4.8., 5.2.4.10, 5.2.4.15. and 5.2.6.2.5. Conditional Uses: Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To amend Article 5: Overlay Districts specifically to amend Subsection 5.2.4.8 DEFINITIONS to amend the definition of Impervious Surface as follows: A surface through which regulated substances cannot pass when spilled. Impervious surfaces include concrete unless unsealed cracks or holes are present. Asphalt; earthen, wooden, or gravel surfaces; or other surfaces which could react with or dissolve when in contact with the substances stored on them are not considered impervious for the express purpose of retaining the regulated substances, however these surfaces are considered impervious for the calculation of stormwater impacts and other regulatory calculations separate from the retention of spills. (03/24); FURTHER to amend Subsection 5.2.4.10 DEFINITIONS to amend the definition of Outdoor Storage as follows: Storage of materials where they are not protected by the elements by a roof, walls, and a floor with a surface impervious to regulated substances. (03/24); FURTHER to amend Subsection 5.2.4.15 DEFINITIONS to amend the definition of Secondary Containment as follows: A structure such as a berm or dike with a surface impervious to regulated substances which is adequate to hold at least one-hundred ten percent (110%) of the volume of the largest regulated substances container that will be stated there. (03/24); and FURTHER to nd Subsection 5.2.6.2.5, Conditional Uses as follows: All reg ated substances stored in contain with apacity of more than 5 gallons must be stored j ght ( im lated substances exposed soils, floo designed and maintaine low rains nd out le drains. (03/24) o preve

#### Zoning Amendment No. 2

Article 5: Overlay Districts; 4 Dr. FION Add Substain 5.1. We and Buff

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows – To amend *Article 5: Overlay Districts specifically to amend Section 5.2.4. DEFINITIONS* by adding the following Subsection 5.2.4.21. "Wetland Buffer": Wetland buffer or wetland setback means a designated area contiguous or adjacent to a wetland that is required for the continued maintenance, function, and ecological stability of the wetland. (03/24)

#### Zoning Amendment No. 3

Article 4: ZONES; Section 4.9.3. DISTRICT BOUNDARIES, Subsection 4.9.3.1. Shoreland Protection Area: Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance as follows: *To amend Article 4: ZONES specifically to amend Section 4.9.3. DISTRICT BOUNDARIES; Subsection 4.9.3.1. to the following*: SHORELAND PROTECTION AREA: Is any area of land within seventy-five (75) feet of the seasonal high-water mark of any river, brook, lake or pond, or intermittent or perennial stream. (03/24)

#### **Zoning Amendment No. 4**

Article 4: ZONES; Section 4.9.3. DISTRICT BOUNDARIES, Add Subsection 4.9.3.5. Wetland Setback Area: Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town Zoning Ordinance as follows: *To amend Article 4: ZONES specifically to amend Section 4.9.3. DISTRICT BOUNDARIES; by adding the following Subsection 4.9.3.5.* "Wetland Setback Area": as defined in Section 15.3.2. (03/24); *and FURTHER* to amend section 4.9.5. to the following: "Wetlands and Setbacks" in the heading of the Allowed Uses Table. (03/24)

#### Zoning Amendment No. 5

Article 15: AREA AND DIMENSIONAL REQUIREMENTS & ASSOCIATED NOTES; Section 15.1 Area and Dimensional Table

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To amend *Article 15: AREA AND DIMENSIONAL REQUIREMENTS & ASSOCIATED NOTES specifically to amend Section 15.1 Area and Dimensional Table* as follows:

Zone	Minimum	Minimum	Min	Minimum Setbacks			Serviced			
	Lot Size	Lot Size	Fror	Frontage		by Town				
	Square Feet	Acreage								Water
						Front	Sid	F	ır	
G	*	*				*	*	*		*
*Refe	r to section 15	.3 § cial Re	e re	eme /	n Zon	(03/24				<u> </u>

#### Zoning Amendment No.

Article 4: ZONES; Section 9.3. D'ARICT L'UNDAR 1: Subsection 4.9.4.2. Rockingham County Son Survey Map

Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To amend *Article 4: ZONES specifically to amend 4.9.3.* DISTRICT BOUNDARIES: *Subsection 4.9.3.3, Rockingham County Soil Survey Map* as follows: To amend the reference in Subsection 4.9.3.3. to "Rockingham County Soil Survey Map, most current edition" (03/24); *FURTHER* to amend the reference in Subsection 4.9.3.4. to "Rockingham County Soil Survey Map, most current edition" (03/24); and *FURTHER* to amend the reference in Subsection 4.9.4.2. to "Rockingham County Soil Survey Map, most current edition". (03/24)

#### Zoning Amendment No. 7

Article 5: Overlay Districts; Section 5.4. Mixed Use Business Campus Overlay District (03/2007); and Article 14: Allowed Uses Table; Section 14.1 Allowed Uses Table and Subsection 14.2.6. Notes to Allowed Uses Table

Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To amend Article 5, *specifically to remove* Section 5.4 Mixed Use Business Campus Overlay District (MUBCOD) (03/24); *FURTHER* to amend Article 14.1 Allowed Uses Table to *specifically* remove all references to the Mixed Use Business Campus Overlay District/MUBCOD (03/24); and *FURTHER* to *specifically* remove Subsection 14.2.6. (03/24)

#### **Zoning Amendment No. 8**

Article 13 DEFINITIONS: Solar Panels

Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To amend *Article 13: DEFINITIONS* by *specifically adding the following Subsection named* "Solar Panel": A Solar Panel is a panel designed to absorb the sun's rays as a source of energy for generating electricity or heating. All Solar Panels are considered 100% impervious for the calculation of impervious surfaces. (03/24)

#### **Zoning Amendment No. 9**

Zoning Amendment: Removing all references to the Sewer Overlay District (which was removed 03/2021)

Are you in favor of the adoption of Amendment No. 9 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To *specifically remove all references to the Sewer Overlay District (SOD),* which was removed in March 2021 by a town vote.

Article 10: Operating Budget

Shall the Town of Raymond vote o raise and appropriate as an appropriations by Special Warrant ticles and other appropriations ved selected, the amounts set forth on the budget poster consistence of the purposes set forth therein, totaling en Millie Four andred sucty-Four pusar Six Hu lired Ninety-Five Dollars (\$10,465,695)

Components of the bud include

\$ 895,421 Water Department Operating Budget \$ 10,465,695 Total

Should this article be defeated, the default budget shall be Ten Million, Two Hundred Seventeen Thousand, Two Hundred Ninety-Nine Dollars (\$10,217,299) which is the same as last year, with certain adjustments required by previous action of the Town of Raymond or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Components of the default budget include:

\$ 9,330,965 Town Operating Budget

\$ 886,334 Water Department Operating Budget

\$ 10,217,299 Total

Note: This operating budget Warrant Article does not include appropriations contained in any other Warrant Article.

#### Recommended by the Bodgeto Contenting

Estimated 2024 Tax Impact Operating Budget: \$4.942 Estimated 2024 Tax Impact Default Budget: \$4.766

#### <u>Article 11 – Collective Bargaining Agreement</u>

Shall the Town of Raymond vote to approve the cost items included in the collective bargaining agreement reached between the Town of Raymond and the American Federation of State, County and Municipal Employees Local 863, for Five (5) years, which calls for the following increases in salaries and benefits at the current staffing level:

First Year	Additional Costs
2024	\$106,111
Tax Impact	\$.078
Successive Years	Estimated Increases
2025	\$70,243
2026	\$37,003
2027	\$36,523
2028	\$37,246
2029 (3 Mo.)	\$9,346

And further to raise and appropriate the sum of One Hundred Six Thousand, One Hundred Eleven Dollars, (\$106,111) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over hose to twould be paid at the current staffing levels? (Many 1998)

Recommended by the End of Self imer Recommended by the Enget Computee Estimated 2024 Tax Implay \$.078

# all

#### Article 12: Collective Bargaining Agreement

Shall the Town of Raymond, if Warrant Article 11 is defeated, authorize the governing body to call one special meeting, at its option, to address Warrant Article 11 cost items only? (Majority vote required.)

#### Article 13: Water Tower Rehabilitation

To see if the Town will vote to raise and appropriate the sum of One Million, Two Hundred One Thousand, Two Hundred Seventy-Four Dollars (\$1,201,274.) (gross budget) for the design, permitting, rehabilitation of the route 156 water tower, and perform related infrastructure improvements (the "Project"); to authorize (\$400,000) of such sum for the Project to come from the Water Department Unassigned Fund Balance already on hand; and to authorize (\$575,944.) of such sum for the project to come from the Towns Unassigned Fund Balance already on hand, and to authorize (\$225,330.) of such sum for the project to come from the Water Storage Facilities Capital Reserve Fund already on hand, and to authorize the Board of Selectmen to spend such funds.

Recommended by the Board of Selectmen Recommended by the Budget Committee Estimated 2024 Tax Impact: \$0.00

#### Article 14: Water Tower Rehabilitation

Shall the Town of Raymond, if Warrant Article 13 is defeated, authorize the governing body to call one special meeting, at its option, to address Warrant Article 13 funding only? (Majority vote required.)

#### Article 15: Orchard Street Tower Demolition

Shall the Town of Raymond vote to raise and appropriate the sum of Six Hundred Twenty-Six Thousand, Two Hundred Fifty Dollars (\$626,250) to be deposited into the previously established Water Storage Facilities Capital Reserve Fund, naming the Board of Selectmen as agents to expend from said fund; this appropriation to come from the towns unassigned fund balance. No amount to be raised by new taxation. This allocation is the amount needed to specifically demolish and remove the Orchard Street Tank from its current location once the Rte. 156 Tank has been rehabilitated and put back into service. (Majority Vote Required)

Recommended by the Board of Selectmen Recommended by the Budget Committee Estimated 2024 Tax Impact: \$ 0.00\_\_\_

Article 16 – Bridge and Culvert Car | I Reserve Fund Deposit | Deposit | F Distriction received from the State of New Hampshire | partin | of Transportation of a only ime Borge Partie | lent:

Shall the Town of Raym aise ty-Six d vote t d appropriate the m of ousand, Nine Hundred Eighty-One Dollars (\$56 d into t 81) to be epos shed E ge and Culvert Capital previou esta Reserve Fund, naming th Roard elect en as a ts to ex nd fro said f d; this appropriation to come from unassigned fund seaance. No amount to be resed by taxation. This is to transfer a special onetime allocation in the amount above specifically for maintenance, construction, and reconstruction of municipally owned bridges. (Majority Vote Required)

Recommended by the Board of Selectmen Recommended by the Budget Committee Estimated 2024 Tax Impact: \$ 0.00

#### Article 17 – Capital Reserve Funds Appropriations :

Shall the Town of Raymond vote to raise and appropriate the sum of Three Hundred Ninety Thousand, Three Hundred Ninety Dollars (\$) to be deposited into previously established Capital Reserve Funds (listed below) and to apportion this sum among the several funds as listed below, naming the Board of Selectmen as agents to expend from said fund? (Majority Vote Required)

0 11 10 5 14 111		•
Capital Reserve Fund Appropriations		Amount
General Government Buildings Maintenance & Improvements		
Highway Department Vehicle Repair & Replacement	\$	50,000
Highway Department Heavy Equipment		
Master Plan Updates		
New Town Facilities		
Police Department & Dispatch Equipment, Vehicle, & Facilities		
Fire Department Equipment and Vehicle		50,000
Recreation Department Equipment, Vehicles & Facilities		
Town Office Technology Fund		60,000
Parks Equipment & Facilities	\$	0
Total	\$	35,000
Recommended by the Borget Comettee Estimated 2024 Tax Impa :: \$ .136		

Article 18 – Town Road Re Capit Reserve

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000) to be placed in the Road Revitalization Capital Reserve Fund previously established under the provisions of RSA 35:1 for the purpose of supporting the Town's five-year strategic initiative to upgrade and render safe the Town's Road infrastructure systems. These funds are to be used in conjunction with the funds received from the Road Reconstruction Fund to return the Town roads to a maintainable condition. This sum is to come from the unassigned fund balance and no amount will be raised through future taxation. Further, to name the Board of Selectmen as agents to expend from said fund. (Majority Vote Required)

Recommended by the Board of Selectmen Recommended by the Budget Committee Estimated 2024 Tax Impact: \$0.00

#### <u>Article 19 – Water Department Capital Reserve Funds Appropriations:</u>

Shall the Town of Raymond vote to raise and appropriate the sum of Two Hundred Six Thousand Dollars (\$206,000) to be deposited into previously established Capital Reserve Funds (listed below) and to apportion this sum among the several funds as listed below? These funds shall be paid by Water Revenues. (Majority Vote Required)

Capital Reserve Fund Appropriations		ount
Construct, Repair & Maintain Town Water Treatment Facility	\$	51,500
Water System Infrastructure	\$	46,350
Water Storage Facilities	\$	103,000
Water Department Utility Replace Vehicle	\$	3,090
New Well Site Acquisitions	\$	2,060
Total	\$	206,000

Recommended by the Board of Selectmen Recommended by the Budget Committee Estimated 2024 Tax Impact: \$0.00

#### Article 20 – Shim and Overlands: Revenue and:

Shall the Town of Raym aise ate up Hundred Seventy-Five the s Thousand (\$321,194) fo and to authorize 250,000 from the Shim bad reco ruct with awal d and Overlay Special Rev or this \$70,194. to come from ue Fund eate the ance unassigned fund balance lo amo to b aised b xation, s is a n-laps appropriation per RSA 32:7, VI and will not lapse Shin ind Ove e or u December 31, 2026, whichever comes first. (Majority Vote Required)

Recommended by the Board of Selectmen Recommended by the Budget Committee Estimated 2024 Tax Impact: \$ 0.00

#### Article 21 – Road Reconstruction Projects:

Shall the Town of Raymond vote to raise and appropriate the sum of Two Hundred Fifty Thousand Dollars (\$250,000) for road reconstruction projects? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the road reconstruction work has been completed or by December 31, 2026, whichever comes first. (Majority Vote Required)

Recommended by the Board of Selectmen Recommended by the Budget Committee Estimated 2024 Tax Impact: \$ 0.00

#### Article 22 – Social Services Agencies:

Shall the Town of Raymond vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) in support of the following? (Majority Vote Required)

Social Service Agencies		Amount
HAVEN	\$	2,000
Court Appointed Service Advocates	\$	1,500
Ray Fre Center	\$	10,000
RCFY	\$	10,000
Chamber Children's Fund	\$	2,000
Rockingham County Nutrition Prog.	\$	4,500
American Red Cross	\$	1,250
Waypoint at the Richie McFarland Center	\$	3,250
Southern NH Services	\$	2,000
One Sky Community Services	\$	2,000
Child Advocacy Center	\$	1,500
TOTAL	\$	40,000

Recommended by the Board of Selectmen Recommended by the Budget Comettee Estimated 2024 Tax Impact

## Article 23 - Sick and Vag on Leave on-U on Trust Fund

Shall the Town of Raymo vote to r ppropri e an ceed T enty Thousand Dollars ot to (10,000) to be added to ne Sick l Vac Non-Ur dable ıst Fund (established ion Lea Exp pursuant to Warrant Artic e 200 Town M se of g out accrued time e pur upon leave of employment as indicated in the Town of Raymond Personnel Policy for employees? And further that said set amount to come from unassigned fund balance and no amount from taxation. (Majority Vote Required)

Recommended by the Board of Selectmen Recommended by the Budget Committee Estimated 2024 Tax Impact: \$ 0.00

#### Article 24 - Sick and Vacation Leave Union Trust Fund

Shall the Town of Raymond vote to raise and appropriate the sum not to exceed Twenty Thousand Dollars (\$10,000) to be added to the Sick and Vacation Leave Union Expendable Trust Fund (established pursuant to Warrant Article #14 of the 2002 Town Meeting) for the purpose of paying out accrued time upon leave of employment as indicated in the Town of Raymond Personnel Policy for employees? And further that said set amount to come from unassigned fund balance and no amount from taxation. (Majority Vote Required)

Recommended by the Board of Selectmen Recommended by the Budget Committee Estimated 2024 Tax Impact: \$ 0.00

#### Article 25 – Town of Raymond Scholarship Fund:

Shall the Town of Raymond vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) to be placed in the Town of Raymond Scholarship Fund for Raymond High School Senior Graduates and any Raymond resident attending their first year of college (established pursuant to Warrant Article 23 at the 2000 Town Meeting)? Said funds are to be administered by the Board of Selectmen as agents to expend. (Majority Vote Required)

Recommended by the Board of Selectmen Recommended by the Budget Committee Estimated 2024 Tax Impact: \$ .003

#### Article 26 – 4th of July 2024 Community Event:

Shall the Town of Raymond vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to help offset the expenses incurred associated with the 4th of July 2024 community event? (Majority Vote Required)

Recommended by the Board of Selectmen Recommended by the Budget Committee Estimated 2024 Tax Impact: \$ .004

#### Article 27 – Establish Contingency Find:

sh a To see if the town will vot for the current year for unanticipated expen aris nd furt the sum of Eighty-Five s that h to rais ind a ropria \$95,702) fre Thousand, Two Hundre ollar d fun alance to be placed in Thirty-Six hassig h a fund all no 1%) d this contingency fund. S exceed e percer he am nt appropriated by the cluding town for town purposes ring t rece ng year ital e enditu s and the amortization of debt. Any appropriation leveremaining in the fund are not on the year will lapse to the general fund. A detailed report of all expenditures from the contingency fund shall be prepared annually by the Board of Selectmen and published with their report. (Majority vote required).

Recommended by the Board of Selectmen Recommended by the Budget Committee Estimated 2024 Tax Impact: \$0.00

#### Article 28 – Stormwater Planning Project (CWSRF Loan):

Shall the Town vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000) for the purpose of stormwater planning work relative to management of the municipal storm drain system in accordance with the 2017 NH Small MS4 General Permit, and to authorize the issuance of not more than \$75,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33, as amended); to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and to further authorize the Board of Selectmen to offset a portion of said appropriation by applying for and accepting a Clean Water State Revolving Fund (CWSRF) loan, it being understood that repayment of the loan may include up to 100% principal forgiveness and to allow the Board of Selectmen as applicable to expend such monies as they become available and pass any vote relating thereto? Requires a 3/5 ballot vote.

Recommended by the Budget Committee

Estimated 2024 Tax Impact: \$0.00

#### <u>Article 29 – Waste Disposal Special Revenue Fund (Fund 18)</u>

Shall the Town of Raymond vote to raise and appropriate the sum not to exceed Fifty Thousand Dollars (\$50,000) for the purpose of paying for any Town costs associated with trash pick-up and removal and transfer station costs with said funds to come from the Waste Disposal Special Revenue Fund also referred to as Fund 18? Should this Warrant Article be defeated, the Town would not be able to continue with the Pay as You Throw Program due to the absence of legislative authority to legally access the funds. (Majority Vote Required).

Recommended by the Board of Selectmen Recommended by the Budget Committee Estimated 2024 Tax Impact: \$ 0.00

#### Article 30 –One Time or Cyclical Procurement CRF

Shall the Town of Raymond vote to raise and appropriate the sum of One Hundred Four Thousand Dollars (\$104,000) for the negotiated Settlement of Consolidated Communications Utilities Reassessment. This is the second payment negotiated in the Towns best interest. These funds shall be paid from the unassigned fund balance. And no amount will be raised from future taxation. Further, to name the Board of Selectmen

as agents to expend from said fund Majority Vote Required)

Recommended by the Borget Comettee Estimated 2024 Tax Impact: \$0.00

Article 31 – Other Busine

To transact any other business that may legally come before this meeting.

Page 12 of 12