



Raymond Select Board Meeting

January 22, 2024

Raymond High School

45 Harriman Hill Rd

Public Meeting 5:30

Please Note: The Board of Selectmen may at any time during a public meeting, enter a non-public session to conduct and facilitate town business. The Board of Selectmen will announce the RSA in which the session will be conducted and follow proper protocol under the confines of State Laws.

AGENDA

5:00pm NON-PUBLIC SESSION: RSA 91-A:3, II (I)

1. MEETING CALLED TO ORDER
2. PLEDGE OF ALLEGIANCE
3. MOMENT OF SILENCE

JOHN "JACK" BARNES
GARY MACLEAN

4. OTHER BUSINESS

1. E360

5. BOS REVIEW/APPROVAL

1. Warrant Articles Final
 1. Vote on Citizens Petition 34
2. Capital Reserve Fund Request: Replace Safety Generator
3. RCTV – Policy Amendments 2023

6. OLD BUSINESS

1. Bean Tavern Roof Invoice and Thank you Note from resident.
2. Review and confirm Town Report (In Memory and Dedication Pages)

7. NEW BUSINESS

8. PUBLIC COMMENT – 15 Minutes

9. SPECIAL PUBLIC COMMENT for any questions regarding the Water Tower Rehabilitation Warrant Article

10. ANNOUNCEMENTS

11. APPROVAL OF BOARD MINUTES

- PUBLIC MINUTES: 12.26.23, 1.2.24, 1/8/24, 1.9.24
 - SEALED: Non-Public – to Vote to Unseal/Review*

Posted: January 19, 2024, Old Fire Station, Town Office; Town's website 24 hours in advance of meeting. **Note:** Board of Selectmen Meetings are broadcast live on Channel 22. If you need audio or visual assistance, call the Selectmen's Office 72 hours prior to the meeting at 603-895-7007.

ADJOURNMENT

FUTURE ACTION ITEMS OF NOTE/FOR REVIEW AND UPDATE:

	STATUS/UPDATE
<u>NON-PUBLIC/VOTE TO UNSEAL/REVIEW ALL 2023 SEALED MINTUES*</u>	
Request: Western & Underwood – Charts of Disbursements, etc. Calendar	
(AO) WPC recommends update on “final design basis memorandum” from W&S	
AO) WPC recommends warrants be finalized and moved to Town Deliberative.	
(AO) WPC recommends education for warrants, mailer, videos, PPT’s etc.- budget \$?	
(WS) WPC recommends update on RATE study from Underwood Engineering.	
(TF/WS) WPC recommends update on System Development Chare implementation f/UE.	
(TF/WS) WPC recommends update on cost/scope to redevelop GPW#2.	
(CAP) WPC recommends update on BRW#1 (aka Well #4) spring 24 testing f/EGGI.	
(TF/CAP) WPC recommends discussion on options for filtration capacity / redundancy.	
(WS) WPC recommends update on preferred tank location for OST replacement.	
(AO WPC recommends edit to required quarterly notice of deficiencies. (WPC edit)	DES reviewed/provided template
WS/TF/CAP) WPC recommends focus group on SDC’s, Exaction, and Impact Fee’s. CIPBC?	
<u>MEGA X -</u>	
<u>Traffic Study –</u> (Tony to talk with Highway Safety Committee) Re: Community Impact	
Bean Tavern “Tarp”/Bean BOS looking for Volunteers	Tarp as been put on 1/2024
<u>Land Use Application –</u> Review, Revise, Procedures to include “Refundable Deposit”, Police/Fire sign off as required – early 2024 to update	Add to Agenda
<u>TOWN POLICY MANUAL –</u> Review and update beginning of 2024	Add to Agenda
<u>DIALOG SCHOOL / AGING POPULATION</u>	
<u>RCTV POLICY MANUEL UPDATES</u>	

***SEALED: Non-Public – to Vote to Unseal/Review**

- *11/6/2023 (a,c) – Sealed Until 11/06/2028
- 11/20,2023 (l) – Sealed Until 11/27/2026
- 11/27/2023 (l) – Sealed Until 11/27/2026
- 12/4/23 (Not Sealed)
- 12/26/23 (Not Sealed)
- 1/10/2022 (a) Sealed Until 1/10/2023
- 3/16//2020 (d) Sealed Until 3/16/2023
- 5/24/2022 (b) Sealed Until TM is Hired
- 5/4/2022 (b) Sealed Until TM is Hired
- 6/29/2020 (d) Sealed Until 6/29/2023
- 6/15/2020 Sealed Until 6/15/2023
- 6/9/2020 Sealed Until 6/9/2023
- 8/24/2020 – e – Sealed Until **8/24/2023**
- 8/31/2020 (d) Sealed Until **8/31/2023**
- 11/16/2020 (3) Litigation – Sealed until **11/16/2023**

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- 11/8 (no year) reads: But Motion to Pay \$100 – Sealed until **11/8/23**
- 12/20/2022 (a) Sealed until **12/20/2023**
- 10/25/2021 - e Sealed Until **10/25/2023**

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Default Budget of the Municipality

Raymond

For the period beginning January 1, 2024 and ending December 31, 2024

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: _____

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
D. Scott Campbell	Board of Selectmen Chair	
Patricia Bridgeo	Board of Selectmen Vice-Chair	
D. Rani Merryman	Board of Selectmen Member	
Anthony Clements	Board of Selectmen Member	
Doug Vogel	Board of Selectmen Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>



Default Budget of the Municipality

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
4130	Executive	\$0	\$0	\$0	\$0
4140	Election, Registration, and Vital Statistics	\$255,116	\$25,847	\$0	\$280,963
4150	Financial Administration	\$674,867	\$28,094	\$0	\$702,961
4152	Property Assessment	\$100,290	\$2,120	\$0	\$102,410
4153	Legal Expense	\$50,601	\$0	\$0	\$50,601
4155	Personnel Administration	\$300	\$0	\$0	\$300
4191	Planning and Zoning	\$186,418	\$1,425	\$0	\$187,843
4194	General Government Buildings	\$250,469	\$4,502	\$0	\$254,971
4195	Cemeteries	\$40,772	(\$29,642)	\$0	\$11,130
4196	Insurance Not Otherwise Allocated	\$1,370,567	\$64,838	\$0	\$1,435,405
4197	Advertising and Regional Associations	\$20,000	\$0	\$0	\$20,000
4198	Contingency	\$0	\$0	\$0	\$0
4199	Other General Government	\$270	\$0	\$0	\$270
General Government Subtotal		\$2,949,670	\$97,184	\$0	\$3,046,854
Public Safety					
4210	Police	\$2,251,779	\$212,269	\$0	\$2,464,048
4215	Ambulances	\$49,298	\$0	\$0	\$49,298
4220	Fire	\$597,691	\$186,857	\$0	\$784,548
4240	Building Inspection	\$94,149	\$10,382	\$0	\$104,531
4290	Emergency Management	\$2,809	\$0	\$0	\$2,809
4299	Other Public Safety	\$530,524	\$28,970	\$0	\$559,494
Public Safety Subtotal		\$3,526,250	\$438,478	\$0	\$3,964,728
Airport/Aviation Center					
4301	Airport Administration	\$0	\$0	\$0	\$0
4302	Airport Operations	\$0	\$0	\$0	\$0
4309	Other Airport	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Highway Administration	\$157,913	\$11,737	\$0	\$169,650
4312	Highways and Streets	\$913,420	\$2,025	\$0	\$915,445
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$22,001	\$0	\$0	\$22,001
4319	Other Highway, Streets, and Bridges	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$1,093,334	\$13,762	\$0	\$1,107,096



Default Budget of the Municipality

Sanitation

4321	Sanitation Administration	\$67,060	\$16,751	\$0	\$83,811
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$0	\$0	\$0	\$0
4325	Solid Waste Facilities Clean-Up	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$67,060	\$16,751	\$0	\$83,811

Water Distribution and Treatment

4331	Water Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338	Water Conservation	\$0	\$0	\$0	\$0
4339	Other Water	\$168,464	\$1,536	\$0	\$170,000
Water Distribution and Treatment Subtotal		\$168,464	\$1,536	\$0	\$170,000

Electric

4351	Electric Administration	\$0	\$0	\$0	\$0
4352	Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0

Health

4411	Health Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	\$0	\$0	\$0	\$0
4419	Other Health	\$0	\$0	\$0	\$0
Health Subtotal		\$0	\$0	\$0	\$0

Welfare

4441	Welfare Administration	\$59,688	(\$605)	\$0	\$59,083
4442	Direct Assistance	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445	Vendor Payments	\$0	\$0	\$0	\$0
4449	Other Welfare	\$0	\$0	\$0	\$0
Welfare Subtotal		\$59,688	(\$605)	\$0	\$59,083



Default Budget of the Municipality

Culture and Recreation

4520	Parks and Recreation	\$497,368	\$49,050	\$0	\$546,418
4550	Library	\$332,475	\$6,205	\$0	\$338,680
4583	Patriotic Purposes	\$6,371	\$0	(\$1,857)	\$4,514
4589	Other Culture and Recreation	\$8,735	\$114	\$0	\$8,849
Culture and Recreation Subtotal		\$844,949	\$55,369	(\$1,857)	\$898,461

Conservation and Development

4611	Conservation Administration	\$925	\$0	\$0	\$925
4612	Purchase of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing	\$0	\$0	\$0	\$0
4651	Economic Development Administration	\$0	\$0	\$0	\$0
4652	Economic Development	\$0	\$0	\$0	\$0
4659	Other Economic Development	\$7	\$0	\$0	\$7
Conservation and Development Subtotal		\$932	\$0	\$0	\$932

Debt Service

4711	Principal - Long Term Bonds, Notes, and Other Debt	\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	\$0	\$0	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes	\$0	\$0	\$0	\$0
4790	Other Debt Service Charges	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$0	\$0	\$0	\$0

Capital Outlay

4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0



Default Budget of the Municipality

Operating Transfers Out

4911	To Revolving Funds	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund	\$877,953	\$8,381	\$0	\$886,334
4915	To Capital Reserve Funds	\$0	\$0	\$0	\$0
4916	To Expendable Trusts	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$877,953	\$8,381	\$0	\$886,334
Total Operating Budget Appropriations		\$9,588,300	\$630,856	(\$1,857)	\$10,217,299



Default Budget of the Municipality

Account	Explanation
4240	2023 Contractual Wage Increase
4195	Decrease: Contractual Agreement
4140	2024 Multi - Election Obligations / 2023 Voter Approved Annual Wage Increase
4150	2023 Voter Approved Annual Wage Increase
4220	2023 Voter Approved Staff and Shift Hour Increase
4194	2023 Contractual Wage Increase
4311	2023 Contractual Wage Increase
4312	2023 Contractual Increases - Omitting any contractual increases for 2024 as they are included in 2024 CBA WA #11
4196	Contractual Obligations
4550	2023 Voter Approved Wage Increases
4589	2023 Voter Approved Wage Increases
4299	2023 Voter Approved CBA Contractual Increases
4339	Contractual Obligation
4520	2023 Voter Approved WA Staff Increase/ 2023 Vote approved wage increase.
4191	2023 Contractual Wage Increase
4210	2023 Voter Approved CBA Contractual Increases
4152	2023 Contractual Wage Increase
4321	Contractual Obligation
4914W	2023 Contractual Pay Increases
4441	Contractual Obligation

2024

SELECT BOARD WARRANT ARTICLES

Town of Raymond, NH



Warrant Articles

The 2024 Deliberative Session
which will be held on
February 03, 2024
High School Cafeteria
45 Harriman Hill Road
10:00 a.m.



Deliberative Session Warrant Articles

FIRST SESSION

To the inhabitants of the Town of Raymond, in the County of Rockingham, in the State of New Hampshire, qualified to vote in Town affairs: You are hereby notified to meet in the Raymond High School Cafeteria on Saturday, February 03, 2024, at 10:00AM to participate in the first session of the 2024 Annual Town Meeting.

SECOND SESSION

Furthermore, you are hereby notified that the polls will be open at Iber Holmes Gove Middle School on Tuesday, March 12, 2024, at 7:00 a.m. and you may cast your vote on the official ballot questions below and to vote on all warrant articles from the First Session of the annual meeting until at least 7:00 p.m. of the same day.

Article 1

To choose all necessary Town Officers for the ensuing year for which there are vacancies, for such terms as may be permitted by law.

BOARD OF SELECTMEN- (1) OPEN POSITION FOR A (3) YR TERM

BOARD OF SELECTMEN- (1) OPEN POSITION FOR A (2) YR TERM

BOARD OF SELECTMEN- (2) OPEN POSITIONS FOR A (1) YR TERM

BUDGET COMMITTEE- (2) OPEN POSITIONS FOR A (3) YR TERM

BUDGET COMMITTEE- (1) OPEN POSITION FOR A (1) YR TERM

ETHICS COMMITTEE- (2) OPEN POSITIONS FOR A (3) YR TERM

SUPERVISOR'S OF THE CHECKLIST- (1) OPEN POSITION FOR A (6) YR TERM

TRUSTEES OF THE TRUST FUNDS- (1) OPEN POSITION FOR A (3) YR TERM

LIBRARY TRUSTEE- (1) OPEN POSITION FOR A (3) YR TERM

LIBRARY TRUSTEE- (1) OPEN POSITION FOR A (2) YR TERM

TOWN MODERATOR- (1) OPEN POSITION FOR A (2) YR TERM

PLANNING BOARD- (2) OPEN POSITIONS FOR A (3) YEAR TERM

CEMETERY TRUSTEE- (1) OPEN POSITION FOR A (3) YEAR TERM

CEMETERY TRUSTEE- (1) OPEN POSITION FOR A (2) YEAR TERM

CEMETERY TRUSTEE- (1) OPEN POSITION FOR A (1) YEAR TERM

Article 2: Zoning Amendment No. 1

Article 5: Overlay Districts; Subsections 5.2.4.8., 5.2.4.10, 5.2.4.15. and 5.2.6.2.5. Conditional Uses:

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To amend *Article 5: Overlay Districts specifically to amend Subsection 5.2.4.8 DEFINITIONS* to amend the definition of Impervious Surface as follows: A surface through which regulated substances cannot pass when spilled. Impervious surfaces include concrete unless unsealed cracks or holes are present. Asphalt; earthen, wooden, or gravel surfaces; or other surfaces which could react with or dissolve when in contact with the substances stored on them are not considered impervious for the express purpose of retaining the regulated substances, however these surfaces are considered impervious for the calculation of stormwater impacts and other regulatory calculations separate from the retention of spills. (03/24); FURTHER to amend *Subsection 5.2.4.10 DEFINITIONS* to amend the definition of Outdoor Storage as follows: Storage of materials where they are not protected by the elements by a roof, walls, and a floor with a surface impervious to regulated substances. (03/24); FURTHER to amend *Subsection 5.2.4.15 DEFINITIONS* to amend the definition of Secondary Containment as follows: A structure such as a berm or dike with a surface impervious to regulated substances which is adequate to hold at least one-hundred ten percent (110%) of the volume of the largest regulated substances container that will be stored there. (03/24); and FURTHER to amend *Subsection 5.2.6.2.5, Conditional Uses* as follows: All regulated substances stored in containers with a capacity of more than 5 gallons must be stored in product-tight containers on a surface impervious to regulated substances designed and maintained to prevent flow to exposed soils, floor drains, and outside drains. (03/24)

Recommended by Planning Board

Article 3: Zoning Amendment No. 2

Article 5: Overlay Districts; 5.2.4. DEFINITIONS; Add Subsection 5.2.4.21. Wetland Buffer:

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows – To amend *Article 5: Overlay Districts specifically to amend Section 5.2.4. DEFINITIONS* by adding the following Subsection 5.2.4.21. “Wetland Buffer”: Wetland buffer or wetland setback means a designated area contiguous or adjacent to a wetland that is required for the continued maintenance, function, and ecological stability of the wetland. (03/24)

Recommended by Planning Board

Article 4: Zoning Amendment No. 3

Article 4: ZONES; Section 4.9.3. DISTRICT BOUNDARIES, Subsection 4.9.3.1. Shoreland Protection Area:

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance as follows: *To amend Article 4: ZONES specifically to amend Section 4.9.3. DISTRICT BOUNDARIES; Subsection 4.9.3.1. to the following:* SHORELAND PROTECTION AREA: Is any area of land within seventy-five (75) feet of the seasonal high-water mark of any river, brook, lake or pond, or intermittent or perennial stream. (03/24)

Recommended by Planning Board

Article 5: Zoning Amendment No. 4

Article 4: ZONES; Section 4.9.3. DISTRICT BOUNDARIES, Add Subsection 4.9.3.5. Wetland Setback Area:

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town Zoning Ordinance as follows: *To amend Article 4: ZONES specifically to amend Section 4.9.3. DISTRICT BOUNDARIES; by adding the following Subsection 4.9.3.5. “Wetland Setback Area”: as defined in Section 15.3.2. (03/24); and FURTHER to amend section 4.9.5. to the following: “Wetlands and Setbacks” in the heading of the Allowed Uses Table. (03/24)*

Recommended by Planning Board

Article 6: Zoning Amendment No. 5

Article 15: AREA AND DIMENSIONAL REQUIREMENTS & ASSOCIATED NOTES; Section 15.1 Area and Dimensional Table

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town Zoning Ordinance as follows: *To amend Article 15: AREA AND DIMENSIONAL REQUIREMENTS & ASSOCIATED NOTES specifically to amend Section 15.1 Area and Dimensional Table as follows:*

Zone	Minimum Lot Size Square Feet	Minimum Lot Size Acreage	Minimum Frontage	Minimum Setbacks			Served by Town Water
				Front	Side	Rear	
G	*	*	*	*	*	*	*

*Refer to section 15.3 Special Requirements in Zone G (03/24)

Recommended by Planning Board

Article 7: Zoning Amendment No. 6

Article 4: ZONES; Section 4.9.3. DISTRICT BOUNDARIES: Subsection 4.9.3.3, Subsection 4.9.3.4 and Subsection 4.9.4.2. Rockingham County Soil Survey Map

Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town Zoning Ordinance as follows: *To amend Article 4: ZONES specifically to amend 4.9.3. DISTRICT BOUNDARIES: Subsection 4.9.3.3, Rockingham County Soil Survey Map as follows: To amend the reference in Subsection 4.9.3.3. to “Rockingham County Soil Survey Map, most current edition” (03/24); FURTHER to amend the reference in Subsection 4.9.3.4. to “Rockingham County Soil Survey Map, most current edition” (03/24); and FURTHER to amend the reference in Subsection 4.9.4.2. to “Rockingham County Soil Survey Map, most current edition”. (03/24)*

Recommended by Planning Board

Article 8: Zoning Amendment No. 7

Article 5: Overlay Districts; Section 5.4. Mixed Use Business Campus Overlay District (03/2007); and Article 14: Allowed Uses Table; Section 14.1 Allowed Uses Table and Subsection 14.2.6. Notes to Allowed Uses Table
Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To amend Article 5, *specifically to remove* Section 5.4 Mixed Use Business Campus Overlay District (MUBCOD) (03/24); FURTHER to amend Article 14.1 Allowed Uses Table to *specifically remove* all references to the Mixed Use Business Campus Overlay District/MUBCOD (03/24); and FURTHER to *specifically remove* Subsection 14.2.6. (03/24)

Recommended by Planning Board

Article 9: Zoning Amendment No. 8

Article 13 DEFINITIONS: Solar Panels

Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To amend *Article 13: DEFINITIONS* by *specifically adding the following Subsection named "Solar Panel"*: A Solar Panel is a panel designed to absorb the sun's rays as a source of energy for generating electricity or heating. All Solar Panels are considered 100% impervious for the calculation of impervious surfaces. (03/24)

Recommended by Planning Board

Article 10: Operating Budget/Draft Budget (per DRA)

Shall the Town of Raymond vote to raise and appropriate as an Operating Budget, not including appropriations by Special Warrant Articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling Ten Million, Four Hundred Sixty-Five Thousand, Six Hundred Ninety-Five Dollars (\$10,465,695)

Components of the budget include:

\$ 9,570,274	Town Operating Budget
<u>\$ 895,421</u>	Water Department Operating Budget
\$ 10,465,695	Total

Should this article be defeated, the default budget shall be Ten Million, Two Hundred Seventeen Thousand, Two Hundred Ninety-Nine Dollars (\$10,217,299) which is the same as last year, with certain adjustments required by previous action of the Town of Raymond or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Components of the default budget include:

\$ 9,330,965	Town Operating Budget
<u>\$ 886,334</u>	Water Department Operating Budget
\$ 10,217,299	Total

Note: This operating budget Warrant Article does not include appropriations contained in any other Warrant Article.

Recommended by the Board of Selectmen

Recommended by the Budget Committee

Estimated 2024 Tax Impact Operating Budget: \$4.942

Estimated 2024 Tax Impact Default Budget: \$4.766

Article 11 – Collective Bargaining Agreement

Shall the Town of Raymond vote to approve the cost items included in the collective bargaining agreement reached between the Town of Raymond and the American Federation of State, County and Municipal Employees Local 863, for Five (5) years, which calls for the following increases in salaries and benefits at the current staffing level:

First Year	Additional Costs
2024	\$106,111
Tax Impact	\$.078
Successive Years	Estimated Increases
2025	\$70,243
2026	\$37,003
2027	\$36,523
2028	\$37,246
2029 (3 Mo.)	\$9,346

And further to raise and appropriate the sum of One Hundred Six Thousand, One Hundred Eleven Dollars (\$106,111) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at the current staffing levels. (Majority Vote Required).

Recommended by the Board of Selectmen

Recommended by the Budget Committee

Estimated 2024 Tax Impact of passing this article is: \$0.078

Article 12: Collective Bargaining Agreement

Shall the Town of Raymond, if Warrant Article 11 is defeated, authorize the governing body to call one special meeting, at its option, to address Warrant Article 11 cost items only.
(Majority vote required.)

Recommended by the Board of Selectmen

Article 13: Water Tower Rehabilitation

To see if the Town will vote to raise and appropriate the sum of One Million, Seven Hundred Thousand, Dollars (\$1,700,000.) (gross budget) for the design, permitting, and rehabilitation of the route 156 water tower, and to perform related infrastructure improvements to the Rte. 156 and Long Hill Rd. water towers, as well as demolition of Orchard Street Tower (the “Project”); this is to comply with the requirements of the Administrative Order from the State of NH; and to authorize (\$500,000) of such sum for the Project to come from the Water Department Unassigned Fund Balance already on hand; and to authorize (\$700,000.) of such sum for the project to come from the Towns Unassigned Fund Balance already on hand, and to authorize (\$500,000) to come from the Water Storage Facilities CRF already on hand, and to authorize the Board of Selectmen to spend such funds.

Recommended by the Board of Selectmen

Recommended by the Budget Committee

No additional 2024 Tax Impact

Article 14: Water Tower Rehabilitation

~~Shall the Town of Raymond, if Warrant Article 13 is defeated, authorize the governing body to call one special meeting, at its option, to address Warrant Article 13 funding only.
(Majority vote required.)~~

~~Recommended by the Board of Selectmen~~ **NO STATUTORY AUTHORITY**

Article 14 – Bridge and Culvert Capital Reserve Fund Deposit – Deposit of Distribution received from the State of New Hampshire Department of Transportation of a one-time Bridge Payment:

Shall the Town of Raymond vote to raise and appropriate the sum of Fifty-Six Thousand, Nine Hundred Eighty-One Dollars (\$56,981) to be deposited into the previously established Bridge and Culvert Capital Reserve Fund, ~~naming the Board of Selectmen as agents to expend from said fund;~~ this appropriation to come from unassigned fund balance. No amount to be raised by taxation. This is to transfer a special one-time allocation in the amount above specifically for maintenance, construction, and reconstruction of municipally owned bridges. (Majority Vote Required)

Recommended by the Board of Selectmen

Recommended by the Budget Committee

No additional 2024 Tax Impact

Article 15 – Capital Reserve Funds Appropriations :

Shall the Town of Raymond vote to raise and appropriate the sum of One Hundred Eighty-Five Thousand, Dollars (\$185,000) to be deposited into previously established Capital Reserve Funds (listed below) and to apportion this sum among the several funds as listed below, ~~naming the Board of Selectmen as agents to expend from said fund?~~ (Majority Vote Required)

Capital Reserve Fund Appropriations	Amount
Highway Department Vehicle Repair & Replacement	\$ 50,000
Fire Department Equipment and Vehicle	\$ 50,000
Town Office Technology Fund	\$ 60,000
Parks Equipment & Facilities	\$ 25,000
Total	\$ 185,000

Recommended by the Board of Selectmen

Recommended by the Budget Committee

Estimated 2024 Tax Impact of passing this article: \$0.136

Article 16 – Town Road Revitalization Capital Reserve Fund:

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000) to be placed in the Road Revitalization Capital Reserve Fund previously established under the provisions of RSA 35:1 for the purpose of supporting the Town’s five-year strategic initiative to upgrade and render safe the Town’s Road infrastructure systems. These funds are to be used in conjunction with the funds received from the Road Reconstruction Fund to return the Town roads to a maintainable condition. This sum is to come from the unassigned fund balance and no amount will be raised through future taxation. Further, to name the Board of Selectmen as agents to expend from said fund. (Majority Vote Required)

Recommended by the Board of Selectmen

Recommended by the Budget Committee

No additional 2024 Tax Impact

Article 17 – Water Department Capital Reserve Funds Appropriations:

Shall the Town of Raymond vote to raise and appropriate the sum of Two Hundred Six Thousand Dollars (\$206,000) to be deposited into previously established Capital Reserve Funds (listed below) and to apportion this sum among the several funds as listed below? These funds shall be paid by Water Revenues. (Majority Vote Required)

Capital Reserve Fund Appropriations	Amount
Construct, Repair & Maintain Town Water Treatment Facility	\$ 51,500
Water System Infrastructure	\$ 46,350
Water Storage Facilities	\$ 103,000
Water Department Utility Replace Vehicle	\$ 3,090
New Well Site Acquisitions	\$ 2,060
Total	\$ 206,000

Recommended by the Board of Selectmen

Recommended by the Budget Committee

No additional 2024 Tax Impact

Article 18 – Shim and Overlay Special Revenue Fund:

Shall the Town of Raymond vote to raise and appropriate up to the sum of Three Hundred Twenty-one Thousand, One Hundred Ninety-Four Dollars (\$321,194) for road reconstruction. This would authorize the withdrawal of \$251,000 from the Shim and Overlay Special Revenue Fund created for this purpose, with the balance of \$70,194. to come from unassigned fund balance. No amount to be raised by taxation. This is a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the Shim and Overlay work is complete or until December 31, 2026, whichever comes first. (Majority Vote Required)

Recommended by the Board of Selectmen

Recommended by the Budget Committee

No additional 2024 Tax Impact

Article 19 – Road Reconstruction Projects:

Shall the Town of Raymond vote to raise and appropriate the sum of Two Hundred Fifty Thousand Dollars (\$250,000) for road reconstruction projects. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the road reconstruction work has been completed or by December 31, 2026, whichever comes first. This sum is to come from the unassigned fund balance and no amount will be raised through future taxation. (Majority Vote Required)

Recommended by the Board of Selectmen

Recommended by the Budget Committee

No additional 2024 Tax Impact

Article 20 – Social Services Agencies Agency:

Shall the Town of Raymond vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) in support of the Child Advocacy Center. (Majority Vote Required)

Recommended by the Board of Selectmen

Recommended by the Budget Committee

Estimated 2024 Tax Impact of passing this article is: \$0.004

Article 21 – Social Services Agencies Agency:

Shall the Town of Raymond vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) in support of the Ray Fre Center. (Majority Vote Required)

Recommended by the Board of Selectmen

Recommended by the Budget Committee

Estimated 2024 Tax Impact of passing this article is: \$0.004

Article 22 – Social Services Agencies Agency:

Shall the Town of Raymond vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) in support of the Raymond Coalition for Youth. (Majority Vote Required)

Recommended by the Board of Selectmen

Recommended by the Budget Committee

Estimated 2024 Tax Impact of passing this article is: \$0.004

Article 23 – Social Services Agencies Agency:

Shall the Town of Raymond vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) in support of the Rockingham County Nutrition Program. (Majority Vote Required)

Recommended by the Board of Selectmen

Recommended by the Budget Committee

Estimated 2024 Tax Impact of passing this article is: \$0.004

Article 24 – Social Services Agencies:

Shall the Town of Raymond vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) in support of the following: (Majority Vote Required)

Social Service Agencies	Amount
HAVEN	\$ 500
Chamber Children’s Fund	\$ 500
American Red Cross	\$ 500
Waypoint at the Richie McFarland Center	\$ 500
One Sky Community Services	\$ 500
Court Appointed Service Advocates	\$ 500
TOTAL	\$ 3,000

Recommended by the Board of Selectmen

Recommended by the Budget Committee

Estimated 2024 Tax Impact of passing this article is: \$0.002

Article 25- Sick and Vacation Leave Non-Union Trust Fund

Shall the Town of Raymond vote to raise and appropriate the sum ~~not to exceed~~ of Ten Thousand Dollars (\$10,000) to be added to the Sick and Vacation Leave Non-Union Expendable Trust Fund (established pursuant to Warrant Article #25 of the 2004 Town Meeting) for the purpose of paying out accrued time upon leave of employment as indicated in the Town of Raymond Personnel Policy for employees. And further that said set amount to come from unassigned fund balance and no amount from taxation. (Majority Vote Required)

Recommended by the Board of Selectmen

Recommended by the Budget Committee

No additional 2024 Tax Impact

Article 26 - Sick and Vacation Leave Union Trust Fund

Shall the Town of Raymond vote to raise and appropriate the sum ~~not to exceed~~ of Ten Thousand Dollars (\$10,000) to be added to the Sick and Vacation Leave Union Expendable Trust Fund (established pursuant to Warrant Article #14 of the 2002 Town Meeting) for the purpose of paying out accrued time upon leave of employment as indicated in the Town of Raymond Personnel Policy for employees. And further that said set amount to come from unassigned fund balance and no amount from taxation. (Majority Vote Required)

Recommended by the Board of Selectmen

Recommended by the Budget Committee

No additional 2024 Tax Impact

Article 27 – Town of Raymond Scholarship Fund:

Shall the Town of Raymond vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) to be placed in the Town of Raymond Scholarship Fund for Raymond High School Senior Graduates and any Raymond resident attending their first year of college (established pursuant to Warrant Article 23 at the 2000 Town Meeting). Said funds are to be administered by the Board of Selectmen as agents to expend. (Majority Vote Required)

Recommended by the Board of Selectmen

Recommended by the Budget Committee

Estimated 2024 Tax Impact of passing this article is: \$0.001

Article 28 – Establish Contingency Fund:

To see if the town will vote to establish a contingency fund pursuant to RSA 31:98-a for the current year for unanticipated expenses that may arise and further to raise and appropriate the sum of Ninety-Five Thousand, Seven Hundred Two Dollars (\$95,702) from the unassigned fund balance to be placed in this contingency fund. Such a fund shall not exceed one percent (1%) of the amount appropriated by the town for town purposes during the preceding year excluding capital expenditures and the amortization of debt. Any appropriation left remaining in the fund at the end of the year will lapse to the general fund. A detailed report of all expenditures from the contingency fund shall be prepared annually by the Board of Selectmen and published with their report. (Majority vote required).

Recommended by the Board of Selectmen

Recommended by the Budget Committee

No additional 2024 Tax Impact

Article 29 – Stormwater Planning Project (CWSRF Loan):

Shall the Town vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) for the purpose of stormwater planning work relative to management of the municipal storm drain system in accordance with the 2017 NH Small MS4 General Permit, and to authorize the issuance of not more than \$100,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33, as amended); to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and to further authorize the Board of Selectmen to offset a portion of said appropriation by applying for and accepting a Clean Water State Revolving Fund (CWSRF) loan, it being understood that repayment of the loan may include up to 100% principal forgiveness and to allow the Board of Selectmen as applicable to expend such monies as they become available and pass any vote relating thereto. ¶ Requires a 3/5 ballot vote.

Recommended by the Board of Selectmen

Recommended by the Budget Committee

No additional 2024 Tax Impact

Article 30 – Waste Disposal Special Revenue Fund (Fund 18)

Shall the Town of Raymond vote to raise and appropriate the sum ~~not to exceed~~ of Fifty Thousand Dollars (\$50,000) for the purpose of paying for any Town costs associated with the transfer station and permit program with said funds to come from the Waste Disposal Special Revenue Fund also referred to as Fund 18. *Should this Warrant Article be defeated, the Town would not be able to continue with the Transfer Station Permit Program due to the absence of legislative authority to legally access the funds.* (Majority Vote Required).

Recommended by the Board of Selectmen

Recommended by the Budget Committee

No additional 2024 Tax Impact

Article 31 – One Time or Cyclical Procurement CRF

Shall the Town of Raymond vote to raise and appropriate the sum of One Hundred Four Thousand Dollars (\$104,000) to be deposited into the previously established One Time or Cyclical Procurement Capital Reserve Fund. These funds are intended for the negotiated Settlement of Consolidated Communications Utilities Reassessment. This is the second payment negotiated in the Towns’ best interest. These funds shall be paid from the unassigned fund balance. And no amount will be raised from future taxation. Further, to name the Board of Selectmen as agents to expend from said fund. (Majority Vote Required)

Recommended by the Board of Selectmen

Recommended by the Budget Committee

No additional 2024 Tax Impact

Article 32- Fire Department Utility Vehicle Special Revenue Fund (Fund 17)

Shall the Town of Raymond vote to raise and appropriate the sum certain of Fifty-Three Thousand Dollars (\$53,000) for the purpose of purchasing and outfitting one (1) Fire Department Utility Vehicle with said funds to come from the Fire Department Utility Vehicle Fund **Special Revenue Fund.** (Majority vote required)

Recommended by the Board of Selectmen

Recommended by the Budget Committee

No additional 2024 Tax Impact

Article 33 – Citizens Petition

Whereas, Community Power promises to save every household a significant amount of money each year for electricity, and

Whereas, continuing the process of adopting RSA 53-E, Community Power will incur NO costs to the community or to individual households,

Therefore,

Shall the Voters of the Town of Raymond vote to continue the activities of the Raymond Community Power Aggregation Committee per RSA 53-E:6 (Electric Aggregation Plan) and RSA 53-E:7 (Aggregation Program) to recommend to the Board of Selectmen that the Raymond Community Power Aggregation Committee be reactivated and to require a vote in either the 2024 or 2025 Town Meeting on accepting the plan, the year determined as to when all required public hearings and approvals have been completed. The Selectmen suspended activities of the committee on 8/7/23.

Article 34 – Citizens Petition

To see if the town will vote to establish a Riverside Park Maintenance and Improvements Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of maintaining and improving Riverside Park, and to raise and appropriate the sum of Five Thousand dollars (\$5,000.00) to be placed in this fund. This sum is to come from the unassigned fund balance and no amount will be raised through future taxation. Further to name the Board of Selectmen as agents to expend from said fund.

SEE 1/22/2024 Recommended by the Board of Selectmen
Recommended by the Budget Committee

No additional 2024 Tax Impact

Article 35 – Other Business

To transact any other business that may legally come before this meeting.

BOARD OF SELECTMEN
DRAFT Minutes 1/22/2024 Public Meeting
45 Harriman Hill Road Raymond, NH 03077
5:00p.m Non Public
5:30p.m. Public

Board of Selectmen Present:

Scott Campbell – Chairman
Patricia Bridgeo-Vice Chair
Dawn Merryman – Member
Anthony Clements – Member
Doug Vogel – Member
Ken Robichaud – Town Manager
Denise Ardolino – Executive Assistant

NON-PUBLIC:

Returned to Public Meeting at 5:36pm

Motion to leave nonpublic session and return to public by Doug Vogel, seconded by Rani Merryman.

Vote of 5/5 to leave nonpublic session: Motion: Passed

until, in the opinion of a majority of members, the aforesaid circumstances no longer apply.

Motion made to seal these minutes. If so, motion made by Doug Vogel seconded by Patricia Bridgeo, because it is determined that divulgence of this information likely would,

- Affect adversely the reputation of any person other than a member of this board.
- Render a proposed action ineffective
- Pertains to preparation or carrying out of actions regarding terrorism.
- Other: *(please state)* _____

Vote of 2/3 to seal minutes: Motion: Passed

Date to Unseal Minutes *(please specify date)* 1/22/2029.

Roll Call Vote:

Scott Campbell	-	Aye
Patricia Bridgeo	-	Aye
Doug Vogel	-	Aye
Dawn Merryman	-	Aye
Anthony Clements	-	Aye

Motion Carried 5-0

Meeting Call to Order: at 5:38 pm. Scott Campbell called the meeting to order. All BOS Board Members Present, Ken Robichaud, Denise Ardolino

Pledge of Allegiance: All Stood

Moment of Silence: Jack Barnes & Gary McLean

5:45 E360 Presentation with Zack Dumont, General Code

5:50 through 41:00 – See Video Link for Presentation

[RCTV | raymond-nh \(raymondnh.gov\)](http://raymond-nh.raymondnh.gov)

Old Business

43:48 Article 34 – discussions on Warrant Article 34 Citizens Petitions Riverside Park.

48:46 Kevin Woods also spoke and showed his Presentation. See RCTV for full Presentation.

[RCTV | raymond-nh \(raymondnh.gov\)](http://raymond-nh.raymondnh.gov)

1:05:41 Doug Vogel to make a **MOTION to recommend:** To see if the town will vote to establish a Riverside Park Maintenance and Improvements Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of maintaining and improving Riverside Park, and to raise and appropriate the sum of Five Thousand dollars (\$5,000.00) to be placed in this fund. This sum is to come from the unassigned fund balance and no amount will be raised through future taxation. Further to name the Board of Selectmen as agents to expend from said fund.

Second by Patrica Bridgeo.

Vote to Recommend

Roll Call Vote:

Scott Campbell	-	Nay
Patricia Bridgeo	-	Nay
Doug Vogel	-	Nay
Dawn Merryman	-	Nay
Anthony Clements	-	Aye

Motion Carried 4-1 to Not Recommend Article 34

1:09:00 Article 33

MOTION: Doug Vogel to make a **MOTION to recommend:**

Whereas, Community Power promises to save every household a significant amount of money each year for electricity and

Whereas, continuing the process of adopting RSA 53-E, Community Power will incur NO costs to the community or to individual households,

Therefore,

Shall the Voters of the Town of Raymond vote to continue the activities of the Raymond Community Power Aggregation Committee per RSA 53-E:6 (Electric Aggregation Plan) and RSA 53-E:7 (Aggregation Program) to recommend to the Board of Selectmen that the Raymond Community Power Aggregation Committee be reactivated and to require a vote in either the 2024 or 2025 Town Meeting on accepting the plan, the year determined as to when all required public hearings and approvals have been completed. The Selectmen suspended activities of the committee on 8/7/23. Seconded for Discussion by Patrica Bridgeo.

Vote to Recommend

Roll Call Vote:

Scott Campbell	-	Nay
Patricia Bridgeo	-	Nay
Doug Vogel	-	Nay
Dawn Merryman	-	Nay
Anthony Clements	-	Nay

Motion Carried 5-0 to Not Recommend Article 33

1:15:00 Continued Discussion **14** on Warrants, cleaning up language, etc. for 2025. Discussed Default budget.

1:25:11 CRF – Generator Replacement – discussed Topic on Agenda. Ken to provide additional information. A

1:32 CRF – Modine Heater Replacement – discussed Topic on Agenda. Ken to provide additional information.

1:38:00 RCTV policy amendments. discussed Topic on Agenda. Will need to review policy and procedures for RTCY. Wil revised at 1/29/2023 Meeting.

1:54:00 Bean Tavern Invoice - discussed Topic on Agenda. Will need to review policy and procedures for

1:57:16 Town Report - discussed Topic on Agenda

2:03:00 Town Manager updated BOS on goings on throughout the week.

Public Comments

– Refer to RCTV for full comments and discussions.

2:08:54 Jim McCloud

2:13:00 Kera Clements

2:18 Dee Luszcz

2:36 Kathy McDonald

2:37:00 MOTION: Doug Vogel to make a Motion to Adjourn. Seconded by Patricia Bridgeo.

Roll Call Vote:

Scott Campbell	-	Aye
Patricia Bridgeo	-	Aye
Doug Vogel	-	Aye
Anthony Clements	-	Aye
Dawn Merryman		

Motion Carried 5-0

The Board exited public session at approximately 2:37:00

Attachments per Agenda

Full Minutes – See [RCTV | raymond-nh \(raymondnh.gov\)](https://raymond-nh.gov/rctv)

Minutes taken by 1.22.2024

Denise E. Ardolino
Executive Administrative Assistant
Town Manager and Board of Selectmen
Town of Raymond

BOARD OF SELECTMEN
DRAFT Minutes 1/22/2024 Public Meeting
45 Harriman Hill Road Raymond, NH 03077
5:00p.m Non Public
5:30p.m. Public

Board of Selectmen Present:

Scott Campbell – Chairman
Patricia Bridgeo-Vice Chair
Dawn Merryman – Member
Anthony Clements – Member
Doug Vogel – Member
Ken Robichaud – Town Manager
Denise Ardolino – Executive Assistant

NON-PUBLIC:

Returned to Public Meeting at 5:36pm

Motion to leave nonpublic session and return to public by Doug Vogel, seconded by Rani Merryman.

Vote of 5/5 to leave nonpublic session: Motion: Passed

until, in the opinion of a majority of members, the aforesaid circumstances no longer apply.

Motion made to seal these minutes. If so, motion made by Doug Vogel seconded by Patricia Bridgeo, because it is determined that divulgence of this information likely would,

Affect adversely the reputation of any person other than a member of this board.

Render a proposed action ineffective

Pertains to preparation or carrying out of actions regarding terrorism.

Other: *(please state)* _____

Vote of 2/3 to seal minutes: Motion: Passed

Date to Unseal Minutes *(please specify date)* 1/22/2029.

Roll Call Vote:

Scott Campbell	-	Aye
Patricia Bridgeo	-	Aye
Doug Vogel	-	Aye
Dawn Merryman	-	Aye
Anthony Clements	-	Aye

Motion Carried 5-0

Meeting Call to Order: at 5:38 pm. Scott Campbell called the meeting to order. All BOS Board Members Present, Ken Robichaud, Denise Ardolino

Pledge of Allegiance: All Stood

Moment of Silence: Jack Barnes & Gary McLean

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Second by Patrica Bridgeo.

Vote to Recommend

Roll Call Vote:

Scott Campbell	-	Nay
Patricia Bridgeo	-	Nay
Doug Vogel	-	Nay
Dawn Merryman	-	Nay
Anthony Clements	-	Aye

Motion Carried 4-1 to Not Recommend Article 34

1:09:00 Article 33

MOTION: Doug Vogel to make a **MOTION to recommend:**

Whereas, Community Power promises to save every household a significant amount of money each year for electricity and

Whereas, continuing the process of adopting RSA 53-E, Community Power will incur NO costs to the community or to individual households,

Therefore,

Shall the Voters of the Town of Raymond vote to continue the activities of the Raymond Community Power Aggregation Committee per RSA 53-E:6 (Electric Aggregation Plan) and RSA 53-E:7 (Aggregation Program) to recommend to the Board of Selectmen that the Raymond Community Power Aggregation Committee be reactivated and to require a vote in either the 2024 or 2025 Town Meeting on accepting the plan, the year determined as to when all required public hearings and approvals have been completed. The Selectmen suspended activities of the committee on 8/7/23.

Seconded for Discussion by Patrica Bridgeo.

Vote to Recommend

Roll Call Vote:

Scott Campbell - Nay

Patricia Bridgeo - Nay

Doug Vogel - Nay

Dawn Merryman - Nay

Anthony Clements - Nay

Motion Carried 5-0 to Not Recommend Article 33

1:15:00 Continued Discussion **14** on Warrants, cleaning up language, etc. for 2025. Discussed Default budget.

1:25:11 CRF – Generator Replacement – discussed Topic on Agenda. Ken to provide additional information. A

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– Refer to RCTV for full comments and discussions.

2:08:54 Jim McCloud

2:13:00 Kera Clements

2:18 Dee Luszcz

2:36 Kathy McDonald

2:37:00 MOTION: Doug Vogel to make a Motion to Adjourn. Seconded by Patricia Bridgeo.

Roll Call Vote:

Scott Campbell	-	Aye
Patricia Bridgeo	-	Aye
Doug Vogel	-	Aye
Anthony Clements	-	Aye
Dawn Merryman		

Motion Carried 5-0

The Board exited public session at approximately 2:37:00

Attachments per Agenda

Full Minutes – See [RCTV | raymond-nh \(raymondnh.gov\)](http://raymond-nh.raymondnh.gov)

Minutes taken by 1.22.2024

Denise E. Ardolino
Executive Administrative Assistant
Town Manager and Board of Selectmen
Town of Raymond

TOWN OF RAYMOND, NH

CAPITAL RESERVE/TRUST FUND REQUEST

4 Epping Street
 Raymond, NH 03077
 (603) 895-7010
 Fax (603) 895-7064



REQUEST FROM:
Department
 DPW General Government Buildings

CONTROL NUMBER:
 2024-01

DATE OF REQUEST	REQUISITIONER NAME	DATE OF SELECTMEN'S MEETING	REQUESTED AMOUNT
1/19/2024	Ken Robichaud	1/22/2024	
FUND NAME / ACCOUNT	DESCRIPTION OF FUNDING REQUEST AND PROPOSED PURCHASES		
Gen Gvt Bldgs Impvmnts 05-8028-001	Replace Safety Complex Generator		\$57,717.00
Emergency Management Revitalization 05-8058-063	One bid submitted from 2022 RFP. Vendor (Gemini Electric, Inc.) has confirmed item has arrived and will honor the price quoted in 2022 bid. Split cost 50/50 between GGB and EM CRF's.		
<i>Capital Reserve Fund(s) available balance as of Dec 2023:</i> GGB Improvements. \$615,741.74 Emergency Mgmt: \$327,256.65			

Chair Scott Campbell Approved / Not Approved

Vice Chair Patricia Bridgeo Approved / Not Approved

Rani Merryman Approved / Not Approved

Doug Vogel Approved / Not Approved

Anthony Clements Approved / Not Approved

Julie Jenks

From: Stacey Grella
Sent: Tuesday, December 12, 2023 1:47 PM
To: Julie Jenks
Subject: Safety Complex Generator - CRF Request
Attachments: 2022 Safety Complex Generator RFP.docx; 2098_001.pdf

Follow Up Flag: Follow up
Flag Status: Completed

Hi Julie...

Back in June of 2022, the Town put out an RFP to replace the generator that is currently located at the Safety Complex. At that time, we only received one bid response, which was from Gemini Electric, Inc. The Town was prepared to move forward with the bid, however, Gemini reported that they would not be able to get us the generator for close to 41 weeks and at minimum we would be looking at Spring of 2023. In March, I reached out to Gemini who then informed me that the generator would be in stock some time in October.

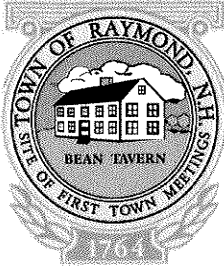
Last week, we received a call from Gemini that the generator is now in stock and they are ready to put us on the schedule to do the installation and confirmed that they would honor the same price that was quoted to us back in June of 2022. Before we set a date for that installation, **I am requesting that we expend the funds from the GGB Improvements CRF in the amount of \$57,717.00.**

Attached are the original RFP and also the bid response from Gemini. Please let me know if you have any questions, or need anything else. Thank you!

S

*Stacey J. Grella, Operations Manager
Department of Public Works
4 Epping Street
Raymond, NH 03077
603-895-7036
sgrella@raymondnh.gov
M-F 7:30am – 4:00pm*





**Town of Raymond, New Hampshire
Department of Public Works
Request for Proposals**

Safety Complex Generator System 2022

Introduction

The Town of Raymond, NH is soliciting proposals from Contractors interested in providing a generator system to the Safety Complex at 1 Scribner Road in Raymond, NH.

Interested Contractors shall provide the Town with written proposals outlining the firm's experience, references, equipment to be used and proposed schedule. The proposal shall also include a fully completed and executed BID FORM.

When submitting bid package please ensure that the Bid Sheet is the first page in the submittal. All proposals must be provided in hard copy enclosed within a sealed envelope and clearly labeled "2022 Safety Complex Generator System" by the deadline noted below:

Deadline for receipt of proposals is 3:00 p.m. Thursday, June 23, 2022

Please Submit Bids to:
BOS Executive Assistant
4 Epping Street
Raymond NH 03077
603.895.7036
sgrella@raymondnh.gov

For Inquiries Contact:
Jason Desrochers
Department of Public Works
4 Epping Street
Raymond NH 03077
603.244.8002
jdesrochers@raymondnh.gov

The Town of Raymond reserves the right to contract with the Bidder that has been determined to be in the best interest of the Town after full consideration of cost, schedule, and overall value. The Town also reserves the right to reject any or all Bids.

Read Important Bidder Information

Important Bidder Information

Contractors are requested to plan to visit the job sites and/or review the scope of work with the DPW Director or Building Foreman prior to bidding.

Each **Bid shall be submitted on the Bid Form** furnished by the Town of Raymond and attached to this Request for Proposals package. Proposals not submitted on the Bid Form will not be accepted.

The following will become a part of the Agreement for Services with the selected Contractor:

Scope of Work:

1. Confirm functionality and condition of load side feeders (connection between ATS and breaker panel) replace if required
2. Remove existing generator system
3. Route new wiring as necessary to serve the proposed generator system
4. Install new generator system (complete system) per manufacturer's requirements and recommendations
5. Connect gas supply, contractor to supply all necessary fittings and materials
6. New underground feeders from generator to ATS
7. Test system to confirm proper operation
8. Train Town of Raymond staff on proper operation
9. Provide two Manufacturer's copies of Owner's Manual and Operation Manual of both Transfer Switch and Generator.

Generator System Specifications:

Approximate 60 KW \pm 5 kW, 120/208v three-phase, 60 HZ, LP Gas, generator system with one 200a line breaker, block heater, environmental and sound enclosure, emergency stop button, battery and on-board battery maintainer.

Placement: one precast generator pad and site work as required.

New Transfer Switch: 2 wire start capabilities, adjustable exercise frequency, system monitoring.

Electrical components; new u.g. wiring from new generator to new transfer switch, conduits/conductors for battery charger circuit block heater circuit, and control wiring from building to generator.

Design Considerations:

Generator will be relocated from inside to outside, approximately 20' from the building

Exterior preformed concrete pad: Install on the new preformed concrete pad as per manufacturer recommendations

Propane hook-up: New generator will be connected to the existing propane tanks that are currently located approximately 20' from the proposed site of the new generator.

Labor and Equipment Needed:

Provide qualified trained staff and all equipment, tools, parts, fasteners, splice kits, connection kits, attachment accessories, adhesives, and associated materials to affect a proper, successful and efficient installation of the proposed generator system. Equipment includes whatever mechanical lift equipment that the contractor may require to complete the work.

Sequence of Work:

1. This construction activity will be occurring in and around active police, ambulance, and fire operations. Full coordination and cooperation with these first responder entities is essential. Daily meetings at the start of work will be required.
2. Remove existing generator system; Properly terminate any circuits that will not be used
3. Confirm functionality of the existing wire and circuits for reuse for the proposed generator system
4. Installation of generator system
5. Clean-up at the end of each day

Contractor Post Installation Obligations:

Contractor to make two site visits during the early winter season, with designated Town representative, to inspect and verify proper operation of the system. Dates of inspections to be coordinated with winter conditions to verify proper operation and functionality of the system.

Guarantee:

All work to be guaranteed for one year from date of successful final test.

Qualification of Bidder:

The owner shall make such investigations as deemed necessary to determine the ability of the bidders to perform the work, and the bidders shall furnish to the owner all such information data for this purpose as the owner may request. No award will be made to any bidder who cannot meet all the following requirements:

- a. They shall not have defaulted on any contract within three years prior to the bid date.
- b. They shall maintain a permanent place of business.
- c. They shall have adequate properly trained personnel, equipment, and materials to perform the work expeditiously.
- d. They shall have suitable financial status to meet all obligations incident to all aspects of the work of this contract.
- e. They shall have appropriate technical experience in the class of work involved.
- f. They shall be registered with the Secretary of State of New Hampshire to do business in New Hampshire and be in good standing.
- g. They shall not have failed to perform satisfactorily on contracts of a similar nature.
- h. They shall not have failed to complete previous contracts on time.
- i. They shall have a minimum of five (5) years' experience as a business.
- j. They shall have completed a minimum of three (3) similar projects.

The Town of Raymond reserves the right to reject any bid if the foregoing requirements are not satisfied or if any other evidence fails to satisfy the Town that such bidder is properly qualified to carry out the obligations of the contract and to complete the work contemplated therein.

Invoicing for work performed:

1. The method of invoicing will be established in the award letter.
2. The Contractor will not be compensated for:
 - Time consumed addressing equipment issues
 - Time demobilizing due to weather conditions
 - Time associated with re-working due to issues within the control of the Contractor such as faulty equipment, unskilled equipment operators or Contractor decisions to proceed with operations during questionable weather conditions
3. All work shall be invoiced to the Town of Raymond Attn: Stacey Grella, Dept. of Public Works

Safety:

All activities under this Contract shall be executed in accordance with all applicable Federal, State and Local safety regulations. All workers of the selected Contractor shall be properly trained in safe operation of tools and equipment assigned to them for their use and shall be provided with proper safety and protective gear.

Insurance:

The selected Contractor shall be required to maintain general liability and other insurance as is appropriate for the work being performed. Excess Liability, Automotive Liability, Protective Liability, and General Liability coverage shall be a minimum of \$2,000,000 each. The Town of Raymond shall be named as additional insured on the policy.

The contractor's insurance shall be primary in the event of a loss. The additional insured endorsement must include language specifically stating that the entity is to be covered for all activities performed by, or on behalf of, the contractor, including the Town of Raymond's general supervision of the contractor. Insurance certificates must be provided prior to commencement of the work.

Feb., 23, 2022

Jason Desrochers (jdesrochers@raymondnh.gov)
Town of Raymond – Public Works
#73 NH Route 27
Raymond, NH 03077

**Ref: Public Safety Bldg. – 1 Scribner Rd. #3 – Replacement Generator
Rev. # 1 Revised Pricing**

We are pleased to provide the follow:

- Provide one (1) new 60kW, propane, Kohler #KG60, 120/208V, three-phase Generator with one 200A Line Breaker, block heater, Sound Enclosure, emergency stop button (EPO Button), battery and battery charger. Includes removal of existing 30 KW generator.
- Provide precast Generator pad and site work as required.
- Provide new U.G. Generator feeder from new Generator to new Transfer Switch.
- Provide U.G. conduits / conductors for battery charger circuit, block heater circuit and control wiring from building to Generator.
- Provide delivery, off-loading, crane and rigging to set new Generator.
- Provide one (1) new Kohler # KSS-JCTA-0200-S Transfer Switch. Includes removal of existing transfer Switch.
- Rework existing branch circuits for new Generator block heater and battery charger.
- Rework existing 200A Normal power feeder to new Transfer Switch.
- Provide remote Generator Annunciator with associated conduit / wiring. Location to be determined by owner.
- Includes site work for trenching, backfill and finish grade.
- Provide Kohler Tech for required start-up, testing, commissioning and owner training.
- Propane fuel and fuel connections by others.
- Work to be performed during normal work hours.
- One (1) year warranty on all parts and labor.

Total Material / Labor Cost: \$ 57,717 (Fifty-Seven Thousand, Seven Hundred and Seventeen Dollars)

**Add Alternate # 1 Provide Safety Bollards
Total Material / Labor \$800 (installed each)**

BID FORM

PRICE FOR FULL AND COMPLETE SYSTEM AS SPECIFIED: \$ 43,717.00
[ALL MATERIALS AND INCIDENTAL ITEMS]

PRICE FOR LABOR: \$ 12,000.00

PRICE FOR EQUIPMENT RENTAL PER DAY (\$ 1,000.00) TOTAL: \$ 2,000.00

TOTAL FOR ALL LABOR, EQUIPMENT AND MATERIALS: \$ 57,717.00 *SJK*

BIDDER RESPONSES REQUIRED FOR EACH OF THE FOLLOWING QUESTIONS:

- 1. IN YOUR OPINION, IS THERE SUFFICIENT OVERALL SYSTEM VOLTAGE PROVIDED TO THE SAFETY COMPLEX TO OPERATE THE PROPOSED GENERATOR SYSTEM WITHOUT IMPACTING OTHER EQUIPMENT OR FACILITIES?
Yes
- 2. IN YOUR OPINION, ARE THE EXISTING WIRES, CIRCUITS AND OTHER ELEMENTS OF THE ELECTRICAL SYSTEM APPROPRIATE FOR THE INSTALLATION OF THE PROPOSED GENERATOR SYSTEM?
No, we have included cost in bid to modify and upgrade electrical to meet NFPA code and local AHJ requirements
- 3. IDENTIFY ANY CHALLENGING WIRING AND/OR INSTALLATION ISSUES:
None
- 4. IDENTIFY ANY ISSUES WITH THE SPECIFIED SYSTEM SUCH AS;
TYPE AND MODEL OF GENERATOR Adequate for this project
TYPE AND RATING OF 200A LINE BREAKER Adequate for this project
TYPE AND CONFIGURATION OF INSTALLATION Adequate for this project
TYPE AND LOCATION OF GENERATOR SYSTEM Adequate for this project

5. PROVIDE ANY RECOMMENDATIONS REGARDING THIS SYSTEM AND / OR ITS INSTALLATION:
Safety bollards at generator location

SUBMITTED BY: Matthew Connors, President *MC* 6/14/22
AUTHORIZED REPRESENTATIVE OR OWNER DATE

ADDRESS: 8 Priscilla Lane, Auburn, NH 03032

PHONE NUMBER: (603) 644-7170

Note: Please be advised pricing is good for only 30 days due to current supply, demand and delivery issues.

Note: Please be advised due to current supply, demand and delivery issues, all shipping dates are subject to change. The current lead time for Generator is 41-weeks and the Transfer Switch is 10-weeks. Upon receipt of approval and or PO for release we can contact manufacturer to expedite and available lead time improvements.

Thank you for allowing us to be of service, please do not hesitate to contact us should you have any questions.

Sincerely,

David Wright
Sr. Project Manager

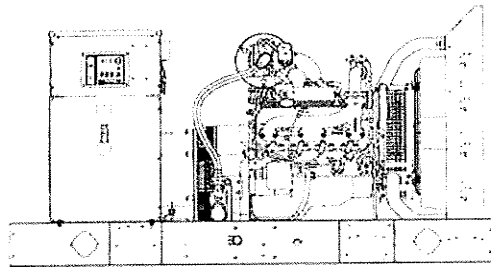
GEMINI ELECTRIC INC

Pelham School District 59a Marsh Road Pelham, NH	Alan Miller Director of Maintenance	125kW Natural gas generator Installed 2019	\$47,000.00	amiller@pelhamsd.org
Derry Village Sewer Lift Station Chester Rd & Orchard Dr Derry, NH	Tim St. Gelais Mechanical Electrical Technician	150kW Generator, 60kW Generator & 40kW Installed 2020	\$126,645.00	timstgelais@derrynh.org
Hebron Town Hall 7 School Street Hebron, NH	Maynard Young	80kW Generator Installed 2020	\$47,717.00	
Hillsborough WWTP 40 Norton Dr Hillsborough, NH	Paul Dutton	30kW propane generator Install 2021	\$27,717.00	hwwtip@tds.net



Ratings Range

Standby:	kW kVA	60 Hz	50 Hz
		44-63	40-63
	44-79	40-66	



Standard Features

- Kohler Co. provides one-source responsibility for the generating system and accessories.
- The generator set and its components are prototype-tested, factory-built, and production-tested.
- The 60 Hz generator set offers a UL 2200 listing.
- The generator set accepts rated load in one step.
- The 60 Hz generator set meets NFPA 110, Level 1, when equipped with the necessary accessories and installed per NFPA standards.
- A one-year limited warranty covers all generator set systems and components. Two- and five-year extended limited warranties are also available.
- Alternator features:
 - The unique Fast-Response® X excitation system delivers excellent voltage response and short-circuit capability using a rare-earth, permanent magnet (PM)-excited alternator.
 - The brushless, rotating-field alternator has broadrange reconnectability.

Generator Set Ratings

Alternator	Voltage	Ph	Hz	Natural Gas 130°C Rise Standby Rating		LP Gas 130°C Rise Standby Rating	
				kW/kVA	Amps	kW/kVA	Amps
4P7BX	120/208	3	60	54/68	189	54/68	189
	127/220	3	60	57/71	187	57/71	187
	120/240	3	60	54/68	164	54/68	164
	120/240	1	60	44/44	184	44/44	184
	139/240	3	60	60/75	181	60/75	181
	220/380	3	60	49/61	93	49/61	93
	277/480	3	60	60/75	91	60/75	91
	347/600	3	60	57/71	69	57/71	69
	110/190	3	50	44/55	168	44/55	168
	115/200	3	50	47/59	171	47/59	171
	120/208	3	50	46/58	161	46/58	161
	110/220	3	50	47/59	155	47/59	155
	110/220	1	50	40/40	182	40/40	182
	220/380	3	50	44/55	84	44/55	84
	230/400	3	50	47/59	86	47/59	86
240/415	3	50	46/58	81	46/58	81	
4P8X	120/208	3	60	60/75	209	62/78	217
	127/220	3	60	60/75	197	62/78	205
	120/240	3	60	60/75	181	62/78	188
	120/240	1	60	57/57	238	57/57	238
	139/240	3	60	60/75	181	62/78	188
	220/380	3	60	60/75	114	62/78	119
	277/480	3	60	60/75	91	62/78	94
	347/600	3	60	60/75	73	62/78	76
	110/190	3	50	48/60	183	50/63	192
	115/200	3	50	48/60	174	50/63	182
	120/208	3	50	45/56	156	45/56	156
	110/220	3	50	48/60	158	50/63	166
	110/220	1	50	48/48	219	50/50	228
	220/380	3	50	48/60	92	50/63	96
	230/400	3	50	48/60	87	50/63	91
240/415	3	50	45/56	78	45/56	78	

RATINGS: All three-phase units are rated at 0.8 power factor. All single-phase units are rated at 1.0 power factor. **Standby Ratings:** The standby rating is applicable to varying loads for the duration of a power outage. There is no overload capability for this rating. Ratings are in accordance with ISO-8528-1 and ISO-3046-1. For limited running time and continuous ratings, consult the factory. Obtain technical information bulletin (TIB-101) for ratings guidelines, complete ratings definitions, and site condition details. The generator set manufacturer reserves the right to change the design or specifications without notice and without any obligation of liability whatsoever. For dual fuel engines, use the natural gas ratings for both the primary and secondary fuels.

Alternator	Voltage	Ph	Hz	Natural Gas 130°C Rise Standby Rating		LP Gas 130°C Rise Standby Rating	
				kW/kVA	Amps	kW/kVA	Amps
4P10X	120/208	3	60	60/75	209	63/79	220
	127/220	3	60	60/75	197	63/79	208
	120/240	3	60	60/75	181	63/79	191
	120/240	1	60	60/60	250	63/63	263
	139/240	3	60	60/75	181	63/79	191
	220/380	3	60	60/75	114	63/79	121
	277/480	3	60	60/75	91	63/79	96
	347/600	3	60	60/75	73	63/79	77
	110/190	3	50	53/66	201	53/66	201
	115/200	3	50	53/66	191	53/66	191
	120/208	3	50	53/66	184	53/66	184
	110/220	3	50	53/66	174	53/66	174
	110/220	1	50	50/50	228	63/63	287
	220/380	3	50	53/66	101	53/66	101
	230/400	3	50	53/66	96	53/66	96
	240/415	3	50	53/66	92	53/66	92
4Q10X	120/240	1	60	60/60	250	60/60	250
	110/220	1	50	53/53	241	53/53	241

Alternator Specifications

Specifications	Alternator
Manufacturer	Kohler
Type	4-Pole, Rotating-Field
Exciter type	Brushless, Rare-Earth Permanent Magnet
Leads: quantity, type	12, Reconnectable
4P7BX, 4P8X, 4P10X	4, 110-120/220-240 V
4Q10X	Solid State, Volts/Hz
Voltage regulator	NEMA MG1
Insulation:	Class H
Material	130°C, Standby
Temperature rise	1, Sealed
Bearing: quantity, type	Flexible Disc
Coupling	Full
Amortisseur windings	Controller Dependent
Voltage regulation, no-load to full-load	
One-step load acceptance	100% of Rating
Unbalanced load capability	100% of Rated Standby Current
Peak motor starting kVA:	(35% dip for voltages below)
480 V, 400 V 4P7BX (12 lead)	180 (60 Hz), 136 (50 Hz)
480 V, 400 V 4P8X (12 lead)	261 (60 Hz), 218 (50 Hz)
480 V, 400 V 4P10X (12 lead)	275 (60 Hz), 220 (50 Hz)
240 V, 220 V 4Q10X (4 lead)	144 (60 Hz), 132 (50 Hz)

- The unique Fast-Response® X excitation system delivers excellent voltage response and short-circuit capability using a rare-earth, permanent magnet (PM)-excited alternator.
- The brushless, rotating-field alternator has broadrange reconnectability.
- NEMA MG1, IEEE, and ANSI standards compliance for temperature rise and motor starting.
- Sustained short-circuit current of up to 300% of the rated current for up to 10 seconds.
- Sustained short-circuit current enabling downstream circuit breakers to trip without collapsing the alternator field.
- Self-ventilated and drip-proof construction.

Application Data

Engine

Engine Specifications	60 Hz	50 Hz
Manufacturer	Kohler	
Engine: model, type	KG6208 6.2 L Natural Aspiration	
Cylinder arrangement	V-8	
Displacement, L (cu. in.)	6.2 (378)	
Bore and stroke, mm (in.)	101.6 x 95.25 (4.00 x 3.75)	
Compression ratio	10.5:1	
Rated rpm	1800	1500
Max. power at rated rpm, kW (HP)	77.0 (103)	64.3 (86)
Cylinder head material	Cast Aluminum	
Piston type and material	High Silicon Aluminum	
Crankshaft material	Cast Iron	
Valve (exhaust) material	Forged Steel	
Governor type	Electronic	
Frequency regulation, no-load to full-load	Isochronous	
Frequency regulation, steady state	±1.0%	
Frequency	Fixed	
Air cleaner type, all models	Dry	

Application Data

Exhaust

Exhaust System	60 Hz	50 Hz
Exhaust manifold type	Dry	
Exhaust flow at rated kW, m ³ /min. (cfm)	13.5 (478)	11.3 (399)
Exhaust temperature at rated kW, dry exhaust, °C (°F)	690 (1274)	
Maximum allowable back pressure, kPa (in. Hg)	10.2 (3.0)	
Exhaust outlet size at engine hookup, mm (in.)	76 (3.0) OD	

Engine Electrical

Engine Electrical System	60 Hz	50 Hz
Ignition system	Electronic, Distributor	
Ignition system	Electronic	
Battery charging alternator:		
Ground (negative/positive)	Negative	
Volts (DC)	12	
Ampere rating	130	
Starter motor rated voltage (DC)	12	
Battery, recommended cold cranking amps (CCA):		
Qty., rating for -18°C (0°F)	1, 630	
Battery voltage (DC)	12	

Fuel

Fuel System	60 Hz	50 Hz
Fuel type	Natural Gas, LP Gas, or Dual Fuel	
Fuel supply line inlet	1 NPTF	
Natural gas fuel supply pressure, kPa (in. H ₂ O)	1.74-2.74 (7-11)	
LPG vapor withdrawal fuel supply pressure, kPa (in. H ₂ O)	1.24-2.74 (5-11)	
Dual fuel engine, LPG vapor withdrawal fuel supply pressure, kPa (in. H ₂ O)	1.24 (5)	

Fuel Composition Limits *	Nat. Gas	LP Gas
Methane, % by volume	90 min.	—
Ethane, % by volume	4.0 max.	—
Propane, % by volume	1.0 max.	85 min.
Propene, % by volume	0.1 max.	5.0 max.
C ₄ and higher, % by volume	0.3 max.	2.5 max.
Sulfur, ppm mass	25 max.	
Lower heating value, MJ/m ³ (Btu/ft ³), min.	33.2 (890)	84.2 (2260)

* Fuels with other compositions may be acceptable. If your fuel is outside the listed specifications, contact your local distributor for further analysis and advice.

Lubrication

Lubricating System	60 Hz	50 Hz
Type	Full Pressure	
Oil pan capacity, L (qt.)	5.7 (6.0)	
Oil pan capacity with filter, L (qt.)	7.1 (7.5)	
Oil filter: quantity, type	1, Cartridge	

Cooling

Radiator System	60 Hz	50 Hz
Ambient temperature, °C (°F) *	50 (122)	
Engine jacket water capacity, L (gal.)	7.3 (1.93)	
Radiator system capacity, including engine, L (gal.)	20.8 (5.5)	
Engine jacket water flow, Lpm (gpm)	129 (34.1)	108 (28.5)
Heat rejected to cooling water at rated kW, dry exhaust, kW (Btu/min.)	64.0 (3640)	56.0 (3185)
Water pump type	Centrifugal	
Fan diameter, including blades, mm (in.)	533 (21)	
Fan, kWm (HP)	2.2 (2.9)	1.3 (1.7)
Max. restriction of cooling air, intake and discharge side of radiator, kPa (in. H ₂ O)	0.125 (0.5)	

* Enclosure with enclosed silencer reduces ambient temperature capability by 5°C (9°F).

Operation Requirements

Air Requirements	60 Hz	50 Hz
Radiator-cooled cooling air, m ³ /min. (scfm) †	136 (4800)	113 (4000)
Combustion air, m ³ /min. (cfm)	5.2 (185)	4.4 (155)
Heat rejected to ambient air:		
Engine, kW (Btu/min.)	30.9 (1760)	26.5 (1510)
Alternator, kW (Btu/min.)	7.7 (440)	6.9 (390)

† Air density = 1.20 kg/m³ (0.075 lbm/ft³)

Fuel Consumption ‡	60 Hz	50 Hz
Natural Gas, m³/hr. (cfh) at % load	Standby Ratings	
100%	27.6 (975)	22.9 (810)
75%	21.8 (770)	16.9 (600)
50%	15.1 (533)	11.4 (402)
25%	8.3 (292)	6.3 (221)
LP Gas, m³/hr. (cfh) at % load	Standby Ratings	
100%	11.6 (410)	10.3 (365)
75%	9.3 (330)	6.5 (229)
50%	6.0 (213)	4.8 (168)
25%	3.9 (78)	3.0 (107)

‡ Nominal fuel rating: Natural gas, 37 MJ/m³ (1000 Btu/ft.³)

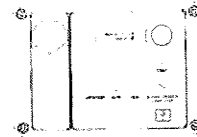
LP vapor conversion factors:

8.58 ft.³ = 1 lb.

0.535 m³ = 1 kg.

36.39 ft.³ = 1 gal.

Controllers



Decision-Maker® 3000 Controller

Provides advanced control, system monitoring, and system diagnostics for optimum performance and compatibility.

- Digital display and menu control provide easy local data access
- Measurements are selectable in metric or English units
- Remote communication thru a PC via network or serial configuration
- Controller supports Modbus® protocol
- Integrated hybrid voltage regulator with ±0.5% regulation
- Built-in alternator thermal overload protection
- NFPA 110 Level 1 capability

Refer to G6-100 for additional controller features and accessories.

Standard Features

- Alternator Protection
- Battery Rack and Cables
- Electronic, Isochronous Governor
- Gas Fuel System (includes fuel mixer, electronic secondary gas regulator, gas solenoid valve, and flexible fuel line between the engine and the skid-mounted fuel system components)
- Integral Vibration Isolation
- Local Emergency Stop Switch
- Oil Drain Extension
- Operation and Installation Literature

Available Options

Approvals and Listings

- CSA Approval
- IBC Seismic Certification
- UL 2200 Listing

Enclosed Unit

- Sound Enclosure (with enclosed critical silencer)
- Weather Enclosure (with enclosed critical silencer)

Open Unit

- Exhaust Silencer, Critical (kit: PA-352663)
- Flexible Exhaust Connector, Stainless Steel

Fuel System

- Dual Fuel NG/LPG (automatic changeover)
- Flexible Fuel Line
(required when the generator set skid is spring mounted)

Controller

- Common Fault Relay
- Input/Output Module
- Remote Annunciator Panel
- Remote Emergency Stop
- Run Relay
- Manual Speed Adjust

Cooling System

- Block Heater, 1500 W, 110-120 V
Required for ambient temperatures below 10°C (50°F)
- Block Heater, 1800 W, 110-120 V
- Block Heater, 2000 W, 190-240 V
Recommended for ambient temperatures below 10°C (50°F)
- Radiator Duct Flange

Electrical System

- Alternator Strip Heater
- Battery
- Battery Charger
- Battery Charger Temperature Compensation
- Battery Heater
- Line Circuit Breaker (NEMA1 enclosure)
- Line Circuit Breaker with Shunt Trip (NEMA1 enclosure)

Miscellaneous

- Air Cleaner Restrictor Indicator
- Certified Test Report
- Engine Fluids (oil and coolant) Added
- Rated Power Factor Testing
- Rodent Guards
- Open Unit Accessory Kit
(stone guards, radiator duct flange, flexible exhaust)

Literature

- General Maintenance
- NFPA 110
- Overhaul
- Production

Warranty

- 2-Year Basic Limited Warranty
- 5-Year Basic Limited Warranty
- 5-Year Comprehensive Limited Warranty

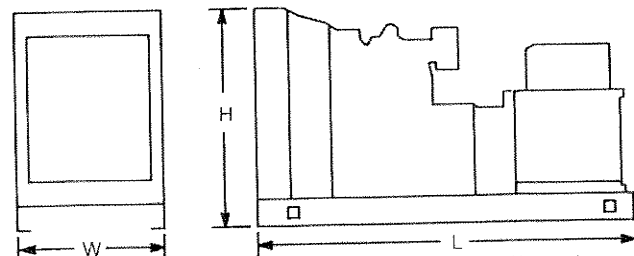
Other Options

- _____
- _____
- _____
- _____
- _____
- _____
- _____

Dimensions and Weights

Overall Size, L x W x H, mm (in.):

Wide Skid	2200 x 1040x 1172 (86.6 x 40.9 x 46.1)
Narrow Skid	2200 x 864 x 1172 (86.6 x 34.0 x 46.1)
Weight (radiator model), wet, kg (lb.):	755 (1665)



NOTE: This drawing is provided for reference only and should not be used for planning installation. Contact your local distributor for more detailed information.

DISTRIBUTED BY:

Town Second Session

March 9, 2021

Article 33 Establish an Emergency Management Revitalization Capital Reserve Fund:

To see if the Town of Raymond will vote to establish an Emergency Management Revitalization Capital Reserve Fund under the provisions of RSA 35:1-c for the purpose of funding shortfalls in the town's Emergency Management capabilities and provide funding to enhance the town's capabilities achieve National Incident Management Command and Control capabilities and support the effectiveness of the town's Emergency Response and to raise and appropriate the sum of Three Hundred Twenty Thousand Dollars (\$320,000) to be placed in this fund. This sum is to come from the unassigned fund balance and no amount will be raised through future taxation. Further, to name the Board of Selectmen as agents to expend from said fund. (Majority Vote Required)

Recommended by the Board of Selectmen
Recommended by the Budget Committee
Estimated 2021 Tax Impact: \$0.000

YES 750 NO 410

Town of Raymond 2023 Annual Report Dedication

The Raymond Board of Selectmen are honored to dedicate the 2023 Annual Report to several devoted Raymond Residents. Thank you for your commitment and dedication.

David and Kathy Hoelzel

Linda Hoelzel

Grate (1)
Ideas

Town of Raymond 2023 Annual Report Dedication

The Raymond Board of Selectmen are honored to dedicate the 2023 Annual Report to several devoted Raymond Residents. Thank you for your commitment and dedication.

Past Dedications

1978	Raymond Ambulance Association	
1980	Robert C. Erlor	
1981	Robert T. Elliott, Sr.	
1983	Raymond Ambulance volunteers	Nominee# 1
1984	Gordon A. Cammett, Sr.	
1985	Raymond Fire Department	
1986	George C. Gove	
1988	Lyman Hammond, Sr., Muriel Proctor	
1989	Burgess Robinson	
1990	Ted Welch, Hugin Holt	
1992	Raymond Youth	
1994	Phyllis A. Gove, Gloria E. Carney	
1995	Iber Holmes Gove, Calvin Warburton, Carl L. Chase, Burgess A. Chase	
1997	RHS Boys Class M Soccer and Cheerleading, State Champion	
1998	Burgess Robinson	NOMINEE 2
1999	Ivan C. Reed, Jr.	
2000	Ramona Stevens, Carlisle "Kiko" Curtis, Dana Kingston	
2001	911 Heroes	
2002	Volunteers	
2003	Neal F. Welch	
2004	U.S. military	
2005	Volunteers	
2006	RCTV	
2007	Bob and Frannie Carlberg	
2008	Raymond residents in the military	
2009	Richie Ladd	
2011	Marian E. Lovcjoy, Ed Moulton	
2015	Sue Ege, James R. Turner, Karen Ann Currier	NOMINEE 3
2016	Franklin Bishop	
2017	Norm Weldy, Frank Bourque	
2018	Stephen Goldthwaite	
2019	Veterans	
2020	Frank and Peg Case	
2021	Gloria Carney, Hazel Holt, Fran & Jack Barnes	
2022	Elsie Evelyn Porter	

grad #2

Denise Ardolino

From: Kevin Woods <kswoods92@gmail.com>
Sent: Thursday, January 11, 2024 1:06 PM
To: Dennis Campbell; Patricia Bridgeo; Dawn Merryman; Doug Vogel; Anthony Clements
Cc: Ken Robichaud; Denise Ardolino
Subject: Town Report Dedication

With the passing of Lee Weldy and now Jack Barnes, I do not believe there are any other choices for the dedication of this year's Town Report and would encourage you all to select both of these men.

I do not have to tell any of you the dedication, work, and generosity both of these men gave to our community, schools, and its residents. In my opinion, there can be no other choice.

Kevin Woods
25 Nancy Lane
Raymond NH 03077

Here is a list of dedications going back some 30 years.

2022 Evelyn Elsie Porter
2021 E. Gloria Carney & Hazel Holt
2020 Frank Case
2019 Veterans
2018 Stephen Goldthwaite
2017 Frank Bourque and Norm Weldy
2016 Franklin C. Bishop (Frank)
2015 Sue Ege & Jim Turner
2011 Marion Lovejoy
2009 Richard "Richie" S Ladd 1946-2009
2008 Town Report to the brave young men and women from Raymond that are serving in our nation's military.
2007 Bob and Frannie Carlberg
2004 U.S. Military Personnel
2000 Eamona M. Stevens & Carlisle "Kike" Curtis
1999 Ivan C. Reed Jr.
1998 Burgess "Punky" Robinson
1994 Phyllis A. Gove



Raymond School District

SAU 33, 43 Harriman Hill Road, Raymond, New Hampshire 03077 Tel. 603-895-4299 Fax. 603-895-0147 www.sau33.com

Terry Leatherman
Superintendent of Schools
Karen Stuart
Director of Human Resources
Matthew Clifton
Director of Technology

Marjorie Whitmore
Business Administrator
Samantha Horrigan
Director of Health and Wellness
Todd Ledoux
Director of Safety and Facilities

Jodi Gutterman
Executive Director of Student Support Services
Patrick Arseneault
Director of Youth Services
Tasha Ball
Director of School Nutrition Services

January 16, 2024

To Whom It May Concern,

I am writing to respectfully request consideration to dedicate this year's Raymond Town Report to Linda Hoelzel. Linda has been an active member of the Raymond Community for many years. She has been the School District Clerk since 1985 (at least - that's as far back as our records go for that position!) and as such has assisted and facilitated deliberative sessions and voting sessions for decades. Linda also worked at Dudley Tucker Library and retired as the Director there in 2017, after 30 years of service to the Library.

I'm sure that many more would be able to speak more fully to Linda's involvement in the community. Her commitment to Raymond has impacted many. It's my hope that you will consider dedicating this year's Town Report to Linda Hoelzel.

Sincerely,

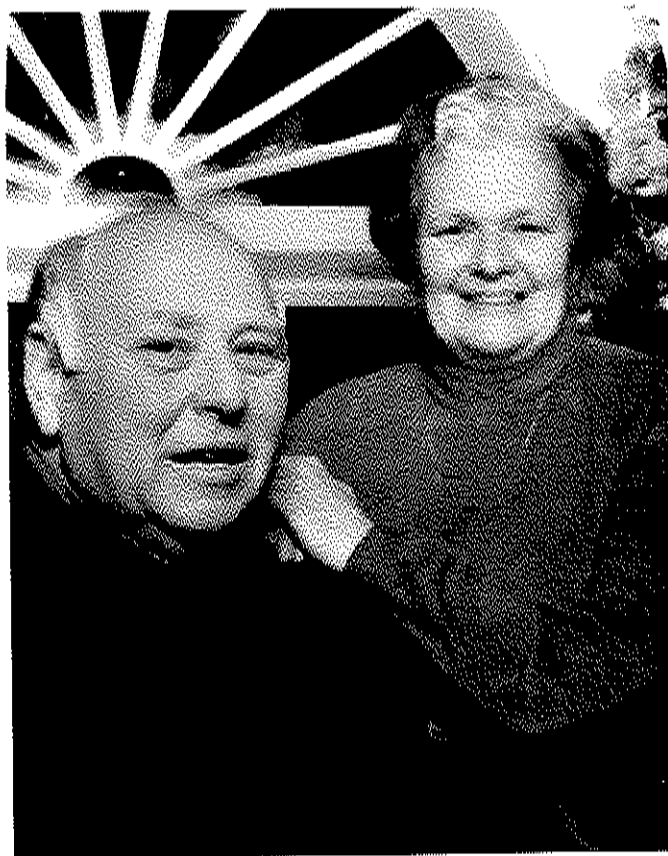
A handwritten signature in cursive script that reads "Terry Leatherman".

Terry Leatherman,
Superintendent of Schools

Dedication for 2024 Annual Report

The "Hoelzel" name first appeared on the voter checklist over fifty years ago, as David and Kathy bought the old Dudley homestead in 1969. The Hoelzels call it "Littlewoods Farm." Raymond was well known to David as he had spent some of his early years as a Boy Scout at *Camp Onway*.

David wasted no time becoming involved in the town, volunteering for Scouts and more. In 1973 he was the leader in organizing the Raymond Town Fair, a post he held for 33 years assisted by his wife Kathy and family. The Hoelzels were early members of the Raymond Historical Society, formed in 1973, and David served in many ways over the years, including as president from 2014 until 2023, when Kathy was elected president. David was a leader in the Town's 225th Anniversary committee in 1989 and the 250th Anniversary committee in 2014.



Kathy, a mother of five boys and one girl, upon their arrival in Raymond from Lawrence in 1969 began her long years of service to the Town when she was elected to the school board in 1980, a post that she held until 1986, and again 1989-1992. Kathy also served on the Raymond High School building committee. In 1988, she filed for a seat in the N.H. House of Representatives, a post that she held for seventeen years (1989-1992 and 2009-2020). Following her tenure as Town Moderator from 1992 through 2019, she served as a member of the Board of Selectmen from 2019 to 2023. She was also a member of the Budget Committee from 1997 to 2001.

The only person to ever hold the Moderator position longer than Kathy is Moses Dudley, son of John Dudley, the Judge, one of the first settlers of Raymond and arguably one of our most notable early citizens. It is fitting that Dave and Kathy live in the Dudley homestead. John Dudley was Moderator for 20 years, first in 1767 and last in 1790. Moses Dudley was Moderator for 29 years, first in 1793 and last in 1833. Kathy served as Moderator for 27 years.

Dave and Kathy's roots run deep in Raymond. There hasn't been a town office or committee that in some way wasn't touched by their service.

-- submitted by the Raymond Historical Society

From: [Hannah Gullickson](#)
To: [Ken Robichaud](#); [Denise Ardolino](#)
Subject: Fw: Some Appreciation
Date: Friday, January 12, 2024 4:11:23 PM

This image was sent to me by the roofing company who put tarps on the roof.
The card was sent by a Raymond Resident thanking them, and I thought it might be nice for you to see how much the Bean Tavern means to some of the residents of Raymond.
You know...residents OTHER than just me :)

-Hannah Gullickson

----- Forwarded Message -----

From: hmgullickson@yahoo.com <hmgullickson@yahoo.com>
To: me online <hmgullickson@yahoo.com>
Sent: Friday, January 12, 2024 at 04:06:04 PM EST
Subject: Some Appreciation

So Whom it may concern,
Just a small
note with a large
THANK YOU! for
helping to put
tarps on the Bear
Tavern roof. I

am very appreciated
to finally see something
finally being done to
preserve this great
his torical Building.
Again Thank you

Thelma R Dornelly
169 Len Rd
Raymond, N.H.
03077



5.3

Board of Selectmen Vote to Amend and Accept

COPY

I move to amend and accept the RCTV Policy Manual Amendments 2023 in Section 8.2 as shown attached.

Date: _____

Motion Made by: _____ Second to the Motion By: _____

Approvals:

Selectman: _____

Scott Campbell, Board Chair

Selectman: _____

Patricia Bridgeo, Board Vice Chair

Selectman: _____

Doug Vogel, Board Member

Selectman: _____

Rani Merryman, Board Member

Selectman: _____

Anthony Clements, Board Member

RCTV Policy Manual Amendments 2023

Amendment 1 - Section 8.2

Current

8.2 RECORDINGS OF PUBLIC MEETINGS

Digital Video files of public board and committee meetings will be available for viewing or download at the RCTV on demand web site. Digital copies of recordings need only to be retained for up to one year. Copies will be provided in accordance with town RSA-91 policies.

Amendment

Digital Video files of public board and committee meetings will be available for viewing or download at the RCTV on demand web site. ~~Digital copies of recordings need only to be retained for up to one year.~~ Digital copies of recordings of Selectmen, Planning Board, and Zoning Board will be retained for a period of five (5) years. All other Board or Committee meetings will be retained for a period of one (1) year. The cost to maintain the 5-year meetings will be paid for from a town budget line. Copies will be provided in accordance with town RSA-91 policies.

Amendment 2 - Appendix 3

Current

“Material which is obscene as defined in New Hampshire RSA Chapter 650 (Appendix C)”

Amendment

Remove the words “Appendix C” There is no Appendix C

Amendment 3 – Remove Appendix 4

Current

Section 650: 1 Definitions. Page 1 of 1

CHAPTER 650: OBSCENE MATTER

General Provisions

Amendment

Appendix 4 is a copy of the text of RSA 650. Recommend removing this. If the RSA is changed by the legislature this would need to be updated. No need to have the RSA in the policy manual.

Amendment 5 – Move signature block

Current

The signature block with amendments is currently at the end of the manual.

Amendment

Move the signature block with amendments to the cover page making it easier for users to see when the amendments were made.

Amendment 6 Spelling error

Current

2.5 MEETING SCHEDULE; **NOTIC**; VOTING RULES; CONDUCT

Amendment

Correct the spelling to Notice

Amendment 7 – Section 3.1.1 Redundant sentence

Current

3.1.1 COORDINATOR

The Coordinator serves as an advisor to the Cable Committee and is not a voting member of the Committee. The Coordinator is a town employee who reports to the Town Manager and takes direction from the chairperson of the Cable TV Committee. (See Appendix 1) The Coordinator provides technical and administrative support for the cable television committee and Raymond Community Television including daily operation of the “public, educational and government” (PEG) access cable television channel. Trains and assists Raymond School District personnel with the use of the video production facility. Works under the supervision of the Town Manager. Takes direction from the chairperson of the Cable TV Committee. The work schedule is variable and flexible to ensure all operational requirements are met.

Amendment

Delete sentence as noted below. It is redundant.

3.1.1 COORDINATOR

The Coordinator serves as an advisor to the Cable Committee and is not a voting member of the Committee. The Coordinator is a town employee who reports to the Town Manager and takes direction from the chairperson of the Cable TV Committee. (See Appendix 1) The Coordinator provides technical and administrative support for the cable television committee and Raymond Community Television including daily operation of the “public, educational and government” (PEG) access cable television channel. Trains and assists Raymond School District personnel with the use of the video production facility. Works under the supervision of the Town Manager. ~~Takes direction from the chairperson of the Cable TV Committee.~~ The work schedule is variable and flexible to ensure all operational requirements are met.



2024
WARRANT

Raymond

The inhabitants of the Town of Raymond in the County of Rockingham in the State of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session)

Date: February 3, 2024
Time: 10:00 a.m.
Location: Raymond High School - Cafeteria
Details: Town First Session 2024

Second Session of Annual Meeting (Official Ballot Voting)

Date: March 12, 2024
Time: 7:00 a.m.
Location: Iber Holmes Gove Middle School - Gymnasium
Details: Town Second Session 2024

GOVERNING BODY CERTIFICATION

We certify and attest that on or before January 30, 2024,
a true and attested copy of this document was posted at the place of meeting
and at the Raymond Town Hall and that an original was delivered to the Town Clerk, Alyssa Richard.

Name	Position	Signature
D. Scott Campbell	Board of Selectmen Chair	
Patricia Bridgeo	Board of Selectmen Vice-Chair	
D. Rani Merryman	Board of Selectmen Member	
Anthony Clements	Board of Selectmen Member	
Doug Vogel	Board of Selectmen Member	



Article 01 Elected Officials:

To choose all necessary Town Officers for the ensuing year for which there are vacancies, for such terms as may be permitted by law.

- BOARD OF SELECTMEN- (1) OPEN POSITION FOR A (3) YR TERM
- BOARD OF SELECTMEN- (1) OPEN POSITION FOR A (2) YR TERM
- BOARD OF SELECTMEN- (2) OPEN POSITIONS FOR A (1) YR TERM
- BUDGET COMMITTEE- (2) OPEN POSITIONS FOR A (3) YR TERM
- BUDGET COMMITTEE- (1) OPEN POSITION FOR A (1) YR TERM
- ETHICS COMMITTEE- (1) OPEN POSITIONS FOR A (2) YR TERM
- ETHICS COMMITTEE- (2) OPEN POSITIONS FOR A (3) YR TERM
- SUPERVISOR'S OF THE CHECKLIST- (1) OPEN POSITION FOR A (6) YR TERM
- TRUSTEES OF THE TRUST FUNDS- (1) OPEN POSITION FOR A (3) YR TERM
- LIBRARY TRUSTEE- (1) OPEN POSITION FOR A (3) YR TERM
- LIBRARY TRUSTEE- (1) OPEN POSITION FOR A (2) YR TERM
- TOWN MODERATOR- (1) OPEN POSITION FOR A (2) YR TERM
- PLANNING BOARD- (2) OPEN POSITIONS FOR A (3) YEAR TERM
- CEMETERY TRUSTEE- (1) OPEN POSITION FOR A (3) YEAR TERM
- CEMETERY TRUSTEE- (1) OPEN POSITION FOR A (2) YEAR TERM
- CEMETERY TRUSTEE- (1) OPEN POSITION FOR A (1) YEAR TERM



Article 02 Zoning Amendment No.1

Article 5: Overlay Districts; Subsections 5.2.4.8., 5.2.4.10, 5.2.4.15. and 5.2.6.2.5. Conditional Uses:

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To amend Article 5: Overlay Districts specifically to amend Subsection 5.2.4.8 DEFINITIONS to amend the definition of Impervious Surface as follows: A surface through which regulated substances cannot pass when spilled. Impervious surfaces include concrete unless unsealed cracks or holes are present. Asphalt; earthen, wooden, or gravel surfaces; or other surfaces which could react with or dissolve when in contact with the substances stored on them are not considered impervious for the express purpose of retaining the regulated substances, however these surfaces are considered impervious for the calculation of storm water impacts and other regulatory calculations separate from the retention of spills. (03/24); FURTHER to amend Subsection 5.2.4.10 DEFINITIONS to amend the definition of Outdoor Storage as follows: Storage of materials where they are not protected by the elements by a roof, walls, and a floor with a surface impervious to regulated substances. (03/24); FURTHER to amend Subsection 5.2.4.15 DEFINITIONS to amend the definition of Secondary Containment as follows: A structure such as a berm or dike with a surface impervious to regulated substances which is adequate to hold at least one-hundred ten percent (110%) of the volume of the largest regulated substances container that will be stored there. (03/24); and FURTHER to amend Subsection 5.2.6.2.5, Conditional Uses as follows: All regulated substances stored in containers with a capacity of more than 5 gallons must be stored in product-tight containers on a surface impervious to regulated substances designed and maintained to prevent flow to exposed soils, floor drains, and outside drains. (03/24)

Recommended by the Planning Board

Article 03 Zoning Amendment No. 2

Article 5: Overlay Districts; 5.2.4. DEFINITIONS; Add Subsection 5.2.4.21. Wetland Buffer:

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows :

To amend Article 5: Overlay Districts specifically to amend Section 5.2.4. DEFINITIONS by adding the following Subsection 5.2.4.21. "Wetland Buffer": Wetland buffer or wetland setback means a designated area contiguous or adjacent to a wetland that is required for the continued maintenance, function, and ecological stability of the wetland. (03/24)

Recommended by the Planning Board



Article 04 Zoning Amendment No. 3

Article 4: ZONES; Section 4.9.3. DISTRICT BOUNDARIES, Subsection 4.9.3.1. Shoreland Protection Area:

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To amend Article 4: ZONES specifically to amend Section 4.9.3. DISTRICT BOUNDARIES; Subsection 4.9.3.1. to the following: SHORELAND PROTECTION AREA: Is any area of land within seventy-five (75) feet of the seasonal high-water mark of any river, brook, lake or pond, or intermittent or perennial stream. (03/24)

Recommended by the Planning Board

Article 05 Zoning Amendment No. 4

Article 4: ZONES; Section 4.9.3. DISTRICT BOUNDARIES, Add Subsection 4.9.3.5. Wetland Setback Area:

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To amend Article 4: ZONES specifically to amend Section 4.9.3. DISTRICT BOUNDARIES; by adding the following Subsection 4.9.3.5. "Wetland Setback Area": as defined in Section 15.3.2. (03/24); and FURTHER to amend section 4.9.5. to the following: "Wetlands and Setbacks" in the heading of the Allowed Uses Table. (03/24)

Recommended by the Planning Board

Article 06 Zoning Amendment No. 5

Article 15: AREA AND DIMENSIONAL REQUIREMENTS & ASSOCIATED NOTES; Section 15.1 Area and Dimensional Table

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To amend Article 15: AREA AND DIMENSIONAL REQUIREMENTS & ASSOCIATED NOTES specifically to amend Section 15.1 Area and Dimensional Table as follows:

Zone	Minimum Lot Size Square Feet	Minimum Lot Size Acreage	Minimum Frontage	Minimum Setbacks			Serviced by Town Water
				Front	Side	Rear	
G	*	*	*	*	*	*	*

*Refer to section 15.3 Special Requirements in Zone G (03/24)

Recommended by the Planning Board



Article 07 Zoning Amendment No. 6

Article 4: ZONES; Section 4.9.3. DISTRICT BOUNDARIES: Subsection 4.9.3.3, Subsection 4.9.3.4 and Subsection 4.9.4.2. Rockingham County Soil Survey Map

Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To amend Article 4: ZONES specifically to amend 4.9.3. DISTRICT BOUNDARIES: Subsection 4.9.3.3, Rockingham County Soil Survey Map as follows:

To amend the reference in Subsection 4.9.3.3. to "Rockingham County Soil Survey Map, most current edition" (03/24); FURTHER to amend the reference in Subsection 4.9.3.4. to "Rockingham County Soil Survey Map, most current edition" (03/24); and FURTHER to amend the reference in Subsection 4.9.4.2. to "Rockingham County Soil Survey Map, most current edition". (03/24)

Recommended by the Planning Board

Article 08 Zoning Amendment No. 7

Article 5: Overlay Districts; Section 5.4. Mixed Use Business Campus Overlay District (03/2007); and Article 14:

Allowed Uses Table; Section 14.1 Allowed Uses Table and Subsection 14.2.6. Notes to Allowed Uses Table

Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To amend Article 5, specifically to remove Section 5.4 Mixed Use Business Campus Overlay District (MUBCOD) (03/24); FURTHER to amend Article 14.1 Allowed Uses Table to specifically remove all references to the Mixed Use Business Campus Overlay District/MUBCOD (03/24); and FURTHER to specifically remove Subsection 14.2.6. (03/24)

Planning Board Recommended

Article 09 Zoning Amendment No. 8

Article 13 DEFINITIONS: Solar Panels

Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To amend Article 13: DEFINITIONS by specifically adding the following Subsection named "Solar Panel": A Solar Panel is a panel designed to absorb the sun's rays as a source of energy for generating electricity or heating. All Solar Panels are considered 100% impervious for the calculation of impervious surfaces. (03/24)

Planning Board Recommended



Article 10 Operating Budget/Default Budget

Shall the Town of Raymond vote to raise and appropriate as an Operating Budget, not including appropriations by Special Warrant Articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling Ten Million, Four Hundred Sixty-Five Thousand, Six Hundred Ninety-Five Dollars (\$10,465,695)

Components of the budget include:

- \$ 9,570,274 Town Operating Budget
- \$ 895,421 Water Department Operating Budget
- \$ 10,465,695 Total

Should this article be defeated, the default budget shall be Ten Million, Two Hundred Seventeen Thousand, Two Hundred Ninety-Nine Dollars (\$10,217,299) which is the same as last year, with certain adjustments required by previous action of the Town of Raymond or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Components of the default budget include:

- \$ 9,330,965 Town Operating Budget
- \$ 886,334 Water Department Operating Budget
- \$ 10,217,299 Total

Note: This operating budget Warrant Article does not include appropriations contained in any other Warrant Article.

Recommended by the Board of Selectmen
 Recommended by the Budget Committee
 Estimated 2024 Tax Impact Operating Budget: \$4.942
 Estimated 2024 Tax Impact Default Budget: \$4.766



Article 11 Collective Bargaining Agreement

Shall the Town of Raymond vote to approve the cost items included in the collective bargaining agreement reached between the Town of Raymond and the American Federation of State, County and Municipal Employees Local 863, for Five (5) years, which calls for the following increases in salaries and benefits at the current staffing level:

First Year	Additional Costs
2024	\$106,111
Tax Impact	\$.078
Successive Years	Estimated Increases
2025	\$70,243
2026	\$37,003
2027	\$36,523
2028	\$37,246
2029 (3 Mo.)	\$9,346

And further to raise and appropriate the sum of One Hundred Six Thousand, One Hundred Eleven Dollars (\$106,111) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at the current staffing levels. (Majority Vote Required).

Recommended by the Board of Selectmen
Recommended by the Budget Committee
Estimated 2024 Tax Impact of passing this article is: \$0.078

Article 12 Collective Bargaining Agreement

Shall the Town of Raymond, if Warrant Article 11 is defeated, authorize the governing body to call one special meeting, at its option, to address Warrant Article 11 cost items only. (Majority vote required.)

Recommended by the Board of Selectmen



Article 13 Water Tower Rehabilitation

To see if the Town will vote to raise and appropriate the sum of One Million, Seven Hundred Thousand, Dollars (\$1,700,000.) (gross budget) for the design, permitting, and rehabilitation of the route 156 water tower, and to perform related infrastructure improvements to the Rte. 156 and Long Hill Rd. water towers, as well as demolition of Orchard Street Tower (the "Project"); this is to comply with the requirements of the Administrative Order from the State of NH; and to authorize (\$500,000) of such sum for the Project to come from the Water Department Unassigned Fund Balance already on hand; and to authorize (\$700,000.) of such sum for the project to come from the Towns Unassigned Fund Balance already on hand, and to authorize (\$500,000) to come from the Water Storage Facilities CRF already on hand, and to authorize the Board of Selectmen to spend such funds.

Recommended by the Board of Selectmen
 Recommended by the Budget Committee
 No additional 2024 Tax Impact

Article 14 Bridge and Culvert Capital Reserve Fund Deposit – Deposit of Distribution received from the State of New Hampshire Department of Transportation of a one-time Bridge Payment

Shall the Town of Raymond vote to raise and appropriate the sum of Fifty-Six Thousand, Nine Hundred Eighty-One Dollars (\$56,981) to be deposited into the previously established Bridge and Culvert Capital Reserve Fund; this appropriation to come from unassigned fund balance. No amount to be raised by taxation. This is to transfer a special one-time allocation in the amount above specifically for maintenance, construction, and reconstruction of municipally owned bridges. (Majority Vote Required)

Recommended by the Board of Selectmen
 Recommended by the Budget Committee
 No additional 2024 Tax Impact

Article 15 Capital Reserve Funds Appropriations

Shall the Town of Raymond vote to raise and appropriate the sum of One Hundred Eighty-Five Thousand, Dollars (\$185,000) to be deposited into previously established Capital Reserve Funds (listed below) and to apportion this sum among the several funds as listed below. (Majority Vote Required)

Capital Reserve Fund Appropriations	Amount
Highway Department Vehicle Repair & Replacement	\$ 50,000
Fire Department Equipment and Vehicle	\$ 50,000
Town Office Technology Fund	\$ 60,000
Parks Equipment & Facilities	\$ 25,000
Total	\$ 185,000

Recommended by the Board of Selectmen
 Recommended by the Budget Committee
 Estimated 2024 Tax Impact of passing this article: \$0.136



Article 16 Town Road Revitalization Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000) to be placed in the Road Revitalization Capital Reserve Fund previously established under the provisions of RSA 35:1 for the purpose of supporting the Town’s five-year strategic initiative to upgrade and render safe the Town’s Road infrastructure systems. These funds are to be used in conjunction with the funds received from the Road Reconstruction Fund to return the Town roads to a maintainable condition. This sum is to come from the unassigned fund balance and no amount will be raised through future taxation. Further, to name the Board of Selectmen as agents to expend from said fund. (Majority Vote Required)

Recommended by the Board of Selectmen
Recommended by the Budget Committee
No additional 2024 Tax Impact

Article 17 Water Department Capital Reserve Funds Appropriations

Shall the Town of Raymond vote to raise and appropriate the sum of Two Hundred Six Thousand Dollars (\$206,000) to be deposited into previously established Capital Reserve Funds (listed below) and to apportion this sum among the several funds as listed below. These funds shall be paid by Water Revenues. (Majority Vote Required)

Capital Reserve Fund Appropriations	Amount
Construct, Repair & Maintain Town Water Treatment Facility	\$ 51,500
Water System Infrastructure	\$ 46,350
Water Storage Facilities	\$ 103,000
Water Department Utility Replace Vehicle	\$ 3,090
New Well Site Acquisitions	\$ 2,060
Total	\$ 206,000

Recommended by the Board of Selectmen
Recommended by the Budget Committee
No additional 2024 Tax Impact

Article 18 Shim and Overlay Special Revenue Fund

Shall the Town of Raymond vote to raise and appropriate up to the sum of Three Hundred Twenty-one Thousand, One Hundred Ninety-Four Dollars (\$321,194) for road reconstruction. This would authorize the withdrawal of \$251,000 from the Shim and Overlay Special Revenue Fund created for this purpose, with the balance of \$70,194. to come from unassigned fund balance. No amount to be raised by taxation. This is a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the Shim and Overlay work is complete or until December 31, 2026, whichever comes first. (Majority Vote Required)

Recommended by the Board of Selectmen
Recommended by the Budget Committee
No additional 2024 Tax Impact



Article 19 Road Reconstruction Projects

Shall the Town of Raymond vote to raise and appropriate the sum of Two Hundred Fifty Thousand Dollars (\$250,000) for road reconstruction projects. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the road reconstruction work has been completed or by December 31, 2026, whichever comes first. This sum is to come from the unassigned fund balance and no amount will be raised through future taxation. (Majority Vote Required)

Recommended by the Board of Selectmen
Recommended by the Budget Committee
No additional 2024 Tax Impact

Article 20 Social Service Agency

Shall the Town of Raymond vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) in support of the Child Advocacy Center. (Majority Vote Required)

Recommended by the Board of Selectmen
Recommended by the Budget Committee
Estimated 2024 Tax Impact of passing this article is: \$0.004

Article 21 Social Service Agency

Shall the Town of Raymond vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) in support of the Ray Fre Center. (Majority Vote Required)

Recommended by the Board of Selectmen
Recommended by the Budget Committee
Estimated 2024 Tax Impact of passing this article is: \$0.004

Article 22 Social Service Agency

Shall the Town of Raymond vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) in support of the Raymond Coalition for Youth. (Majority Vote Required)

Recommended by the Board of Selectmen
Recommended by the Budget Committee
Estimated 2024 Tax Impact of passing this article is: \$0.004



Article 23 Social Service Agency

Shall the Town of Raymond vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) in support of the Rockingham County Nutrition Program. (Majority Vote Required)

Recommended by the Board of Selectmen
Recommended by the Budget Committee
Estimated 2024 Tax Impact of passing this article is: \$0.004

Article 24 Social Service Agencies

Shall the Town of Raymond vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) in support of the following. (Majority Vote Required)

Social Service Agencies	Amount
HAVEN	\$ 500
Chamber Children’s Fund	\$ 500
American Red Cross	\$ 500
Waypoint at the Richie McFarland Center	\$ 500
One Sky Community Services	\$ 500
Court Appointed Service Advocates	\$ 500
TOTAL	\$ 3,000

Recommended by the Board of Selectmen
Recommended by the Budget Committee
Estimated 2024 Tax Impact of passing this article is: \$0.002

Article 25 Sick and Vacation Leave Non-Union Trust Fund

Shall the Town of Raymond vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the Sick and Vacation Leave Non-Union Expendable Trust Fund (established pursuant to Warrant Article #25 of the 2004 Town Meeting) for the purpose of paying out accrued time upon leave of employment as indicated in the Town of Raymond Personnel Policy for employees. And further that said set amount to come from unassigned fund balance and no amount from taxation. (Majority Vote Required)

Recommended by the Board of Selectmen
Recommended by the Budget Committee
No additional 2024 Tax Impact



Article 26 Sick and Vacation Leave Union Trust Fund

Shall the Town of Raymond vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the Sick and Vacation Leave Union Expendable Trust Fund (established pursuant to Warrant Article #14 of the 2002 Town Meeting) for the purpose of paying out accrued time upon leave of employment as indicated in the Town of Raymond Personnel Policy for employees. And further that said set amount to come from unassigned fund balance and no amount from taxation. (Majority Vote Required)

Recommended by the Board of Selectmen
Recommended by the Budget Committee
No additional 2024 Tax Impact

Article 27 Town of Raymond Scholarship Fund

Shall the Town of Raymond vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) to be placed in the Town of Raymond Scholarship Fund for Raymond High School Senior Graduates and any Raymond resident attending their first year of college (established pursuant to Warrant Article 23 at the 2000 Town Meeting). Said funds are to be administered by the Board of Selectmen as agents to expend. (Majority Vote Required)

Recommended by the Board of Selectmen
Recommended by the Budget Committee
Estimated 2024 Tax Impact of passing this article is: \$0.001

Article 28 Establish Contingency Fund:

To see if the town will vote to establish a contingency fund pursuant to RSA 31:98-a for the current year for unanticipated expenses that may arise and further to raise and appropriate the sum of Ninety-Five Thousand, Seven Hundred Two Dollars (\$95,702) from the unassigned fund balance to be placed in this contingency fund. Such a fund shall not exceed one percent (1%) of the amount appropriated by the town for town purposes during the preceding year excluding capital expenditures and the amortization of debt. Any appropriation left remaining in the fund at the end of the year will lapse to the general fund. A detailed report of all expenditures from the contingency fund shall be prepared annually by the Board of Selectmen and published with their report. (Majority vote required).

Recommended by the Board of Selectmen
Recommended by the Budget Committee
No additional 2024 Tax Impact



Article 29 Storm Water Planning Project (CWSRF Loan)

Shall the Town vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) for the purpose of stormwater planning work relative to management of the municipal storm drain system in accordance with the 2017 NH Small MS4 General Permit, and to authorize the issuance of not more than \$100,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33, as amended); to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and to further authorize the Board of Selectmen to offset a portion of said appropriation by applying for and accepting a Clean Water State Revolving Fund (CWSRF) loan, it being understood that repayment of the loan may include up to 100% principal forgiveness and to allow the Board of Selectmen as applicable to expend such monies as they become available and pass any vote relating thereto. Requires a 3/5 ballot vote.

Recommended by the Board of Selectmen
Recommended by the Budget Committee
No additional 2024 Tax Impact

Article 30 Waste Disposal Special Revenue Fund (Fund 18)

Shall the Town of Raymond vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) for the purpose of paying for any Town costs associated with the transfer station and permit program with said funds to come from the Waste Disposal Special Revenue Fund also referred to as Fund 18. Should this Warrant Article be defeated, the Town would not be able to continue with the Transfer Station Permit Program due to the absence of legislative authority to legally access the funds. (Majority Vote Required).

Recommended by the Board of Selectmen
Recommended by the Budget Committee
No additional 2024 Tax Impact

Article 31 One Time or Cyclical Procurement CRF

Shall the Town of Raymond vote to raise and appropriate the sum of One Hundred Four Thousand Dollars (\$104,000) to be deposited into the previously established One Time or Cyclical Procurement Capital Reserve Fund. These funds are intended for the negotiated Settlement of Consolidated Communications Utilities Reassessment. This is the second payment negotiated in the Towns' best interest. These funds shall be paid from the unassigned fund balance. And no amount will be raised from future taxation. Further, to name the Board of Selectmen as agents to expend from said fund. (Majority Vote Required)

Recommended by the Board of Selectmen
Recommended by the Budget Committee
No additional 2024 Tax Impact



Article 32 Fire Department Utility Vehicle Special Revenue Fund (Fund 17)

Shall the Town of Raymond vote to raise and appropriate the sum certain of Fifty-Three Thousand Dollars (\$53,000) for the purpose of purchasing and outfitting one (1) Fire Department Utility Vehicle with said funds to come from the Fire Department Utility Vehicle Special Revenue Fund. (Majority vote required)

Recommended by the Board of Selectmen
Recommended by the Budget Committee
No additional 2024 Tax Impact

Article 33 Citizens Petition

Whereas, Community Power promises to save every household a significant amount of money each year for electricity and

Whereas, continuing the process of adopting RSA 53-E, Community Power will incur NO costs to the community or to individual households,

Therefore,

Shall the Voters of the Town of Raymond vote to continue the activities of the Raymond Community Power Aggregation Committee per RSA 53-E:6 (Electric Aggregation Plan) and RSA 53-E:7 (Aggregation Program) to recommend to the Board of Selectmen that the Raymond Community Power Aggregation Committee be reactivated and to require a vote in either the 2024 or 2025 Town Meeting on accepting the plan, the year determined as to when all required public hearings and approvals have been completed. The Selectmen suspended activities of the committee on 8/7/23.

Not Recommended by the Board of Selectmen

Article 34 Citizens Petition

To see if the town will vote to establish a Riverside Park Maintenance and Improvements Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of maintaining and improving Riverside Park, and to raise and appropriate the sum of Five Thousand dollars (\$5,000.00) to be placed in this fund. This sum is to come from the unassigned fund balance and no amount will be raised through future taxation. Further to name the Board of Selectmen as agents to expend from said fund.

Not Recommended by the Board of Selectmen
Recommended by the Budget Committee
No additional 2024 Tax Impact

Article 35 Other Business

To transact any other business that may legally come before this meeting.