



**Raymond Select Board Meeting Monday,  
December 11, 2023**

**12.11.23 MINUTES AND SUPPORTING  
DOCUMENTS**

- #ž ~~12.11.23 Draft Public Minutes~~
- \$ž Proposed Budget
- %ž Copy of BOS Proposed Budget
- &ž Misc Follow up Budget Documentation
  
- ' ž LED Street Light Conversion
- ( ž Dudley Tucker Library Requested Book Statistics
- ) ž Capital Reserve/ Trust Fund Request
- \*ž Application for Use of Public Lands: Pure Springs Church on 12/15/2023
- +ž ~~DMed` 7` VMk>VMW~~
- #' ž Impact Fee Samples of Others Towns

## Old Business (continued)

### **42:07** Discussed Topic on Agenda: **LED Street Light Conversion**

Follow up: Discussed Town's costs to convert to LED approx. 37,000. Consensus is It would be a good idea to have a free analysis of inside lighting to LEDs. So that might be something to look at as well to reduce our electrical load on the inside of the buildings.

### **43:53** Discussed Topic on Agenda: **Town Reports (2024)**

Discussed town report, importance of cost savings, productions, utilizing help for first year training on production, etc. Discussed insert options, and table of contents - BOS on 12/18 to decide what they want in the Report and to decide of dedication page.

### **50:03** Discussed Topic on Agenda: **Dudley Tucker Library**

Follow up on request for statistics, and various discussions on Library check in/out statistics. Reporting check out statistics and details to follow.

### **59:35** Discussed Topic on Agenda: **Minutes of Public Meetings Update per RSA**

Continued discussion of Minutes and what is legally required and how they will be completed in the future. As decided during 12/4/23 BOS Meeting, Motions, Votes, and snapshot of Meeting to adhere to what is required by RSA.

**1:05:40** Discussed Topic on Agenda: **Revision Energy -Rex Leather Tannery Site** and the Transfer Station on Prescott Road. Discussed letter from Michael Wagner and discussions regarding leasing town land for solar project. The Land they noted in letter is the Brownfields and the Transfer station - they would like to lease. Trisha discussed concerns about Raymond Brownfields and Transfer sites and there would need to be service research and discussions, in addition to be overly cautious about Raymond before pursuing that avenue and those sites (Brownfields/Transfer). **1:09:00 Jim Mcleod addressed the BOS**, speaking as a citizen, wanted to point out that the Raymond Brownfield sites have active supplemental site investigations on them right now. They are still active. BOS continued to discuss letting Revision Energy research sites, costs, etc.

## BOS Review / Approval

**Capital Reserve/ Trust Fund Request - Mitigate impact from unbudgeted legal expenses acquired during 2023)**

**1:11:18 MOTION: Scott Campbell** to make a Motion we do a onetime cyclic to mitigate impact from unbudgeted legal expenses acquired during 2023 in the amount of \$45,000 Seconded by Trisha Bridgeo, with discussion. Motion Carried 5-0.

**1:13:40 Application for Use of Public Lands – 12/15/23 5:00 – 7:00pm**

**Pure Springs Church - MOTION: Rani Merryman** to make a motion to allow the Use of Public Lands for Town of Raymond on Town Common. Scott Campbell to Second. Motion Carried 5-0

**1:17:45: Selectman Campbell read letter received.** BOS to review/approve in Public Hearing on 12/26/23.

Letter from State of New Hampshire D O T. We're being awarded unanticipated Bridge aid funds. Discussion continued Shatagee talk and a timeline of the Project is requested.

**1:23:22 Discussed Water Topic / Exaction / Impact Fee Discussions**

**Water Committee Member, Jim McLeod** Thank you very much, Jim McLeod. I'll put my water planning committee hat on, although I'm not speaking for the committee itself, only as a member. Some of the things that we had discussed previously, and I know this is in the works, but it's important to say it out loud, is that we're waiting on scope of work for the removal of the Orchard Street tank and timeline for that, and the final design memorandum for the administrative order. Additionally, with that is there was some new numbers, I just spoke to Julie Jenks and she's going to get the CRF current CRF totals as accurately as we can for the water department, so that we can update the warrant articles that we have to transfer funds into the tax CRF. And the water planning committee action items that are on the agenda need to be updated. So that's something that will take care of at our meeting. The final water planning committee meeting for this year is going to be on Wednesday in this room at five o'clock if anybody wants to join. That is it for the water planning committee. **1:25.11** Now I'm going to speak to you as a citizen. And this is regarding the planning board, but the planning board is responsible for doing exaction fees. In my time on board, we haven't done any. And I think that it's everybody is looking forward to us being able to implement these two so that developers are paying their fair share of the future infrastructure that they're going to be impacting. And I think it would be appropriate or not appropriate, but it would be beneficial to the Board if we knew that we had the support of the board of selectmen and moving forward with that. So if the board of selectmen was to make a motion, indicating their support for the planning board to start implementing exaction fees, I think that would smooth things over a little bit for us to get that ball rolling.

**1:27:28 Gretchen Gott** speaking as a citizen. People talk about exaction fees, they talk about impact fees, and all of those things. There are some very specific things that this town must have in place before we can enact those kinds of fees. We do not have a very active CIP right now. That's essential. We do not have an updated Master Plan right now. That's essential.

**Selectman Campbell 1:28:07**

But our plan, Master Plan is current.

**Gretchen Gott 1:28:14**

I'm sorry, barely. It could be a challenged. There are other things and I'm not going to go into all the things that are required. It's easy to say we want exaction fees, and impact fees, there has to be a process at Town Hall. We messed up years ago on impact fees, and possible exaction fees, I can't remember we messed up. They can only be held for six years, they had to be returned because the town did not administer them, did not spend them did not use them did not apply them whatever terminology you want to use. They are very good effective tools. If

used effectively and has to be they have to be planned for and set up for. We don't have that mechanism in place in town hall yet. We don't necessarily have it with all the things that we need. And that's all I'll say I'm an I'm for those. I went to the Guru's lectures; we talked about impact fees. They're super incredible. The \$55,000 that you fought folks just forwarded to the school impact fees.

**Jim Mcleod** 1:31:08

It's exaction. you're you're exacting a penalty on them for the impact that they're going to have on future Infrastructure. Okay. So and just to be clear, that's what I'm talking about is exaction fees. They don't need a CIP, don't they don't need a master plan, they don't need a Warrant article. Right, they would like to have this motion from this board indicating your support of the planning board to follow through on exaction fees, and we will pick up the ball from there. Continued discussion Impact vs. Exaction Fees.

**Selectman Campbell** 1:31:45

**MOTION: Scott Cambell to make a Motion – the BOS to Support the Planning Board to follow through on Exaction fees as Jim McLeod stated.** “Jim stated he would like from this board a motion indicating your support of the planning board to follow through on Exaction fees”. **Seconded by Rani Merryman.** Doug Vogel discussion – request the RSA on the issue, due to he thought it was underneath board of selectmen to establish those. Not the planning may be completely wrong. Continued discussion and education on Exaction fees in general. **Doug Vogel 1:32:20** I personally want to continue that way. But I also want to read the RSA that dictates where we're going on that path. Continued discussion, education, and date. **Motion carried 5-0**

1:26:04 BOS Chair and other discussion of sample of other Towns Impact Fee Schedule (sent in from Resident to BOS) to be included with Minutes for public reference.

**1:36:27 Jim Mcleod** as a citizen –thoughts on upcoming Voting issues due to the upcoming NH Primary, and hand counting that may be needed during election. Also, back to Brownfield Sites Fund to find out where that money is now being expended from.

**Public Comment:**

**1:41:30** Greta spoke to the BOS about her love and importance of the Library and how She wants all to know there are many people in this town for whom it is an important part of their life. And I would hate to see anything to impact that any budget cuts any of those things, and I hear what you did and didn't do tonight. Greta thanks the BOS and reminds all the Library, It's important.

**148:32 Tracey Stickney** - Hello, here as a resident, I wanted to humbly request that the fee be waived for Pure Springs Church (Application Fee) springs church. I didn't know that it was on there. And I'm not clear on whether it was waived or not.

**Anthony Clements** 1:48:29

I don't know if that's an option on the form. I just know that it's been done in the past. And

| 3yr Avg<br>+ 10% | Department  | 2021 YE      | 2022 YE      | 2023 Budget  | 2024 TM<br>Proposed | 2024 Default | 24 BOS<br>Proposal | 23-24<br>\$ Change | 23-24<br>% Change | 24<br>Wage \$ | 23-24<br>Wage % | 24<br>NonWage \$ | 23-24<br>NonWage % | Remarks                      |
|------------------|-------------|--------------|--------------|--------------|---------------------|--------------|--------------------|--------------------|-------------------|---------------|-----------------|------------------|--------------------|------------------------------|
| \$ 232,456       | TCTC        | \$ 197,874   | \$ 199,447   | \$ 236,649   | \$ 220,272          | \$ 233,458   | \$ 215,454         | \$ (21,195)        | -8.96%            | \$ 190,328    | -9.05%          | \$ 25,126        | -8.22%             |                              |
| \$ 651,712       | Town        | \$ 545,192   | \$ 557,338   | \$ 674,867   | \$ 723,961          | \$ 702,157   | \$ 981,060         | \$ 306,193         | 45.37%            | \$ 772,648    | 61.29%          | \$ 208,412       | 6.43%              | added \$277,840 from Library |
| \$ 22,681        | Elections   | \$ 18,363    | \$ 25,028    | \$ 18,467    | \$ 50,479           | \$ 47,745    | \$ 48,573          | \$ 30,106          | 163.03%           | \$ 25,873     | 315.22%         | \$ 22,700        | 85.53%             | multiple '24 elections       |
| \$ 43,374        | Cemetery    | \$ 35,523    | \$ 41,998    | \$ 40,772    | \$ 55,179           | \$ 55,129    | \$ 41,430          | \$ 657             | 1.61%             | \$ 9,420      | 3.93%           | \$ 32,010        | 0.95%              |                              |
| \$ 241,110       | DPW GGB     | \$ 171,802   | \$ 235,302   | \$ 250,469   | \$ 254,175          | \$ 254,971   | \$ 259,607         | \$ 9,138           | 3.65%             | \$ 94,328     | -5.45%          | \$ 165,279       | 9.67%              | added \$14,451 from Library  |
| \$ 107,461       | Assessing   | \$ 94,909    | \$ 97,878    | \$ 100,290   | \$ 102,408          | \$ 102,410   | \$ 101,550         | \$ 503             | 1.26%             | \$ 58,196     | 1.29%           | \$ 43,354        | 1.21%              |                              |
| \$ 149,137       | Planning    | \$ 91,688    | \$ 128,632   | \$ 186,418   | \$ 215,257          | \$ 187,843   | \$ 211,755         | \$ 25,337          | 13.59%            | \$ 182,057    | 40.91%          | \$ 29,698        | -48.10%            | added Eco Dev                |
| \$ 82,926        | Legal       | \$ 58,235    | \$ 117,325   | \$ 50,601    | \$ 100,750          | \$ 50,601    | \$ 101,000         | \$ 50,399          | 99.60%            | \$ -          | 0.00%           | \$ 101,000       | 99.60%             | must get under control       |
| \$ 21,553        | Reg. Assoc. | \$ 19,238    | \$ 19,544    | \$ 20,000    | \$ 20,479           | \$ 20,000    | \$ 20,479          | \$ 479             | 2.40%             | \$ -          | 0.00%           | \$ 20,479        | 2.40%              |                              |
| \$ 131           | Ethics      | \$ 38        | \$ 19        | \$ 300       | \$ 300              | \$ 300       | \$ 100             | \$ (200)           | -66.67%           | \$ -          | 0.00%           | \$ 100           | -66.67%            |                              |
| \$ 174           | Budget      | \$ 0.12      | \$ 203       | \$ 270       | \$ 270              | \$ 270       | \$ 100             | \$ (170)           | -62.96%           | \$ -          | 0.00%           | \$ 100           | -62.96%            |                              |
| \$ 2,193,891     | Police      | \$ 1,942,056 | \$ 1,940,011 | \$ 2,101,273 | \$ 2,498,617        | \$ 2,464,048 | \$ 2,455,839       | \$ 354,566         | 16.87%            | \$ 2,264,747  | 20.56%          | \$ 191,092       | -14.23%            |                              |
| \$ 576,646       | Fire        | \$ 455,233   | \$ 519,747   | \$ 597,691   | \$ 836,503          | \$ 784,781   | \$ 808,139         | \$ 210,448         | 35.21%            | \$ 740,735    | 43.17%          | \$ 67,404        | -16.09%            | added 4 fulltime             |
| \$ 1,993         | EM          | \$ 1,104     | \$ 1,523     | \$ 2,809     | \$ 2,854            | \$ 2,809     | \$ 2,494           | \$ (315)           | -11.21%           | \$ 791        | 0.00%           | \$ 1,703         | -17.45%            |                              |
| \$ 90,278        | Building    | \$ 83,313    | \$ 68,752    | \$ 94,149    | \$ 108,832          | \$ 104,531   | \$ 104,541         | \$ 10,392          | 11.04%            | \$ 100,384    | 12.93%          | \$ 4,157         | -20.89%            |                              |
| \$ 489,472       | Dispatch    | \$ 416,477   | \$ 424,187   | \$ 494,259   | \$ 580,340          | \$ 559,494   | \$ 543,020         | \$ 48,760          | 9.87%             | \$ 456,324    | 14.68%          | \$ 86,696        | -32.77%            |                              |
| \$ 175,420       | Hydrant     | \$ 155,040   | \$ 154,914   | \$ 168,464   | \$ 175,203          | \$ 175,203   | \$ 1               | \$ (175,202)       | -100.00%          | \$ -          | 0.00%           | \$ 1             | -100.00%           |                              |
| \$ 727,110       | Highway     | \$ 571,817   | \$ 629,042   | \$ 782,167   | \$ 803,220          | \$ 789,716   | \$ 733,302         | \$ (48,865)        | -6.25%            | \$ 414,146    | 1.31%           | \$ 319,156       | -14.52%            |                              |
| \$ 17,839        | Str Lights  | \$ 13,313    | \$ 13,337    | \$ 22,001    | \$ 22,001           | \$ 22,001    | \$ 15,001          | \$ (7,000)         | -31.82%           | \$ -          | 0.00%           | \$ 15,001        | -31.82%            |                              |
| \$ 167,682       | DPW Admin   | \$ 164,254   | \$ 135,148   | \$ 157,913   | \$ 228,070          | \$ 169,650   | \$ 224,447         | \$ 66,533          | 42.13%            | \$ 220,318    | 46.45%          | \$ 4,129         | -44.73%            |                              |
| \$ 152,164       | DPW Fleet   | \$ 148,797   | \$ 134,943   | \$ 131,253   | \$ 128,244          | \$ 125,729   | \$ 118,569         | \$ (12,685)        | -9.66%            | \$ 58,741     | -8.60%          | \$ 59,828        | -10.69%            |                              |
| \$ 97,966        | Transfer    | \$ 105,123   | \$ 94,997    | \$ 67,060    | \$ 82,236           | \$ 83,811    | \$ 75,581          | \$ 8,521           | 12.71%            | \$ 574        | -45.51%         | \$ 75,007        | 13.63%             |                              |
| \$ 50,561        | Ambulance   | \$ 39,298    | \$ 49,298    | \$ 49,298    | \$ 49,298           | \$ 49,298    | \$ 49,298          | \$ -               | 0.00%             | \$ -          | 0.00%           | \$ 49,298        | 0.00%              |                              |
| \$ 3             | Econ Dev    | \$ -         | \$ -         | \$ 7         | \$ 755              | \$ 6         | \$ 8               | \$ 1               | 14.29%            | \$ -          | 0.00%           | \$ 8             | 14.29%             |                              |
| \$ 53,259        | Welfare     | \$ 48,262    | \$ 37,302    | \$ 59,688    | \$ 60,070           | \$ 59,083    | \$ 48,800          | \$ (11,218)        | -18.24%           | \$ 21,859     | 0.15%           | \$ 26,941        | -28.84%            |                              |
| \$ 315,052       | Library     | \$ 263,051   | \$ 263,705   | \$ 332,475   | \$ 350,503          | \$ 338,680   | \$ 32,900          | \$ (299,575)       | -90.10%           | \$ -          | -100.00%        | \$ 32,900        | -48.65%            | Moved to GGB/Town            |
| \$ 335,678       | Recreation  | \$ 265,710   | \$ 301,241   | \$ 348,534   | \$ 393,325          | \$ 389,407   | \$ 385,875         | \$ 37,341          | 10.71%            | \$ 356,946    | 13.84%          | \$ 28,929        | -17.31%            |                              |
| \$ 7,768         | Patriotic   | \$ 11,945    | \$ 2,870     | \$ 6,371     | \$ 5,119            | \$ 4,514     | \$ 4,500           | \$ (1,871)         | -27.55%           | \$ 2,251      | 26.65%          | \$ 2,249         | -50.04%            |                              |
| \$ 798           | Cons Com    | \$ 691       | \$ 560       | \$ 925       | \$ 925              | \$ 925       | \$ 550             | \$ (375)           | -40.54%           | \$ -          | 0.00%           | \$ 550           | -40.54%            |                              |
| \$ 7,166         | Town Fair   | \$ 5,922     | \$ 4,886     | \$ 8,735     | \$ 8,563            | \$ 8,849     | \$ 6,000           | \$ (2,735)         | -31.31%           | \$ 5,016      | -14.76%         | \$ 984           | -65.49%            |                              |
| \$ 147,688       | DPW Parks   | \$ 135,726   | \$ 118,225   | \$ 148,834   | \$ 162,708          | \$ 157,011   | \$ 152,735         | \$ 3,901           | 2.62%             | \$ 107,032    | 8.92%           | \$ 45,703        | -9.62%             |                              |
| \$ 1,320,982     | Insurances  | \$ 1,069,491 | \$ 1,162,621 | \$ 1,370,565 | \$ 1,435,902        | \$ 1,435,902 | \$ 1,435,902       | \$ -               | 4.77%             | \$ 1,435,902  | 4.77%           | \$ -             | 0.00%              |                              |
| \$ 8,482,130     |             | \$ 7,129,483 | \$ 7,480,023 | \$ 8,523,576 | \$ 9,676,817        | \$ 9,380,333 | \$ 9,178,609       | \$ 655,035         | 7.68%             | \$ 7,318,615  | 14.29%          | \$ 1,659,994     | -16.35%            |                              |

|              |            |            |            |            |            |            |      |
|--------------|------------|------------|------------|------------|------------|------------|------|
| Water Budget | \$ 821,870 | \$ 821,870 | \$ 877,953 | \$ 895,421 | \$ 886,334 | \$ 895,421 | \$ - |
|--------------|------------|------------|------------|------------|------------|------------|------|

69.571



| 3yr Avg<br>+ 10% | Department  | 2021 YE      | 2022 YE      | 2023 Budget  | 2024 TM<br>Proposed | 2024 Default | 24 BOS<br>Proposal | 23-24<br>\$ Change | 23-24<br>% Change | 24<br>Wage \$ | 23-24<br>Wage % | 24<br>NonWage \$ | 23-24<br>NonWage % | Remarks                      |
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| \$ 131           | Ethics      | \$ 38        | \$ 19        | \$ 300       | \$ 300              | \$ 300       | \$ 100             | \$ (200)           | -66.67%           | \$ -          | 0.00%           | \$ 100           | -66.67%            |                              |
| \$ 174           | Budget      | \$ 0.12      | \$ 203       | \$ 270       | \$ 270              | \$ 270       | \$ 100             | \$ (170)           | -62.96%           | \$ -          | 0.00%           | \$ 100           | -62.96%            |                              |
| \$ 2,193,891     | Police      | \$ 1,942,056 | \$ 1,940,011 | \$ 2,101,273 | \$ 2,498,617        | \$ 2,464,048 | \$ 2,455,839       | \$ 354,566         | 16.87%            | \$ 2,264,747  | 20.56%          | \$ 191,092       | -14.23%            |                              |
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| \$ 1,993         | EM          | \$ 1,104     | \$ 1,523     | \$ 2,809     | \$ 2,854            | \$ 2,809     | \$ 2,494           | \$ (315)           | -11.21%           | \$ 791        | 0.00%           | \$ 1,703         | -17.45%            |                              |
| \$ 90,278        | Building    | \$ 83,313    | \$ 68,752    | \$ 94,149    | \$ 108,832          | \$ 104,531   | \$ 104,541         | \$ 10,392          | 11.04%            | \$ 100,384    | 12.93%          | \$ 4,157         | -20.89%            |                              |
| \$ 489,472       | Dispatch    | \$ 416,477   | \$ 424,187   | \$ 494,259   | \$ 580,340          | \$ 559,494   | \$ 543,020         | \$ 48,760          | 9.87%             | \$ 456,324    | 14.68%          | \$ 86,696        | -32.77%            |                              |
| \$ 175,420       | Hydrant     | \$ 155,040   | \$ 154,914   | \$ 168,464   | \$ 175,203          | \$ 175,203   | \$ 1               | \$ (175,202)       | -100.00%          | \$ -          | 0.00%           | \$ 1             | -100.00%           |                              |
| \$ 727,110       | Highway     | \$ 571,817   | \$ 629,042   | \$ 782,167   | \$ 803,220          | \$ 789,716   | \$ 733,302         | \$ (48,865)        | -6.25%            | \$ 414,146    | 1.31%           | \$ 319,156       | -14.52%            |                              |
| \$ 17,839        | Str Lights  | \$ 13,313    | \$ 13,337    | \$ 22,001    | \$ 22,001           | \$ 22,001    | \$ 15,001          | \$ (7,000)         | -31.82%           | \$ -          | 0.00%           | \$ 15,001        | -31.82%            |                              |
| \$ 167,682       | DPW Admin   | \$ 164,254   | \$ 135,148   | \$ 157,913   | \$ 228,070          | \$ 169,650   | \$ 224,447         | \$ 66,533          | 42.13%            | \$ 220,318    | 46.45%          | \$ 4,129         | -44.73%            |                              |
| \$ 152,164       | DPW Fleet   | \$ 148,797   | \$ 134,943   | \$ 131,253   | \$ 128,244          | \$ 125,729   | \$ 118,569         | \$ (12,685)        | -9.66%            | \$ 58,741     | -8.60%          | \$ 59,828        | -10.69%            |                              |
| \$ 97,966        | Transfer    | \$ 105,123   | \$ 94,997    | \$ 67,060    | \$ 82,236           | \$ 83,811    | \$ 75,581          | \$ 8,521           | 12.71%            | \$ 574        | -45.51%         | \$ 75,007        | 13.63%             |                              |
| \$ 50,561        | Ambulance   | \$ 39,298    | \$ 49,298    | \$ 49,298    | \$ 49,298           | \$ 49,298    | \$ 49,298          | \$ -               | 0.00%             | \$ -          | 0.00%           | \$ 49,298        | 0.00%              |                              |
| \$ 3             | Econ Dev    | \$ -         | \$ -         | \$ 7         | \$ 755              | \$ 6         | \$ 8               | \$ 1               | 14.29%            | \$ -          | 0.00%           | \$ 8             | 14.29%             |                              |
| \$ 53,259        | Welfare     | \$ 48,262    | \$ 37,302    | \$ 59,688    | \$ 60,070           | \$ 59,083    | \$ 48,800          | \$ (11,218)        | -18.24%           | \$ 21,859     | 0.15%           | \$ 26,941        | -28.84%            |                              |
| \$ 315,052       | Library     | \$ 263,051   | \$ 263,705   | \$ 332,475   | \$ 350,503          | \$ 338,680   | \$ 32,900          | \$ (299,575)       | -90.10%           | \$ -          | -100.00%        | \$ 32,900        | -48.65%            | Moved to GGB/Town            |
| \$ 335,678       | Recreation  | \$ 265,710   | \$ 301,241   | \$ 348,534   | \$ 393,325          | \$ 389,407   | \$ 385,875         | \$ 37,341          | 10.71%            | \$ 356,946    | 13.84%          | \$ 28,929        | -17.31%            |                              |
| \$ 7,768         | Patriotic   | \$ 11,945    | \$ 2,870     | \$ 6,371     | \$ 5,119            | \$ 4,514     | \$ 4,500           | \$ (1,871)         | -27.55%           | \$ 2,251      | 26.65%          | \$ 2,249         | -50.04%            |                              |
| \$ 798           | Cons Com    | \$ 691       | \$ 560       | \$ 925       | \$ 925              | \$ 925       | \$ 550             | \$ (375)           | -40.54%           | \$ -          | 0.00%           | \$ 550           | -40.54%            |                              |
| \$ 7,166         | Town Fair   | \$ 5,922     | \$ 4,886     | \$ 8,735     | \$ 8,563            | \$ 8,849     | \$ 6,000           | \$ (2,735)         | -31.31%           | \$ 5,016      | -14.76%         | \$ 984           | -65.49%            |                              |
| \$ 147,688       | DPW Parks   | \$ 135,726   | \$ 118,225   | \$ 148,834   | \$ 162,708          | \$ 157,011   | \$ 152,735         | \$ 3,901           | 2.62%             | \$ 107,032    | 8.92%           | \$ 45,703        | -9.62%             |                              |
| \$ 1,320,982     | Insurances  | \$ 1,069,491 | \$ 1,162,621 | \$ 1,370,565 | \$ 1,435,902        | \$ 1,435,902 | \$ 1,435,902       | \$ -               | 4.77%             | \$ 1,435,902  | 4.77%           | \$ -             | 0.00%              |                              |
| \$ 8,482,130     |             | \$ 7,129,483 | \$ 7,480,023 | \$ 8,523,576 | \$ 9,676,817        | \$ 9,380,333 | \$ 9,178,609       | \$ 655,035         | 7.68%             | \$ 7,318,615  | 14.29%          | \$ 1,659,994     | -16.35%            |                              |

|              |            |            |            |            |            |            |      |
|--------------|------------|------------|------------|------------|------------|------------|------|
| Water Budget | \$ 821,870 | \$ 821,870 | \$ 877,953 | \$ 895,421 | \$ 886,334 | \$ 895,421 | \$ - |
|--------------|------------|------------|------------|------------|------------|------------|------|

69.571

### Youth Sports/Special Events Coordinator Position

|   | w/out         | with          | 2024 impact         |
|---|---------------|---------------|---------------------|
| <b>Wages/Liabilities</b>                                |               |               |                     |
| Fire Department wages                                   | \$ 278,883.22 | \$ 313,161.62 | \$ 34,278.40        |
| Overtime Wages  | \$ 2,469.08   | \$ 2,469.08   | -                   |
| Total Retirement  | \$ 16,841.56  | \$ 16,841.56  | -                   |
| Social Security - Straight Wages                        | \$ 21,334.57  | \$ 23,956.86  | \$ 2,622.30         |
| Social Security Overtime                                | \$ 188.88     | \$ 188.88     | -                   |
|   |               |               | <b>\$ 36,908.70</b> |
| <b>Benefits</b>   |               |               |                     |
| Workers Compensation                                    |               |               | \$ -                |
| Life, ST/LT Disability, Accident, Death & Dismemberment | \$ 1,636.64   | \$ 1,736.88   | \$ 100.25           |
| Health Insurance  | \$ 87,770.73  | \$ 97,259.92  | \$ 9,489.19         |
| Dental  | \$ 1,679.02   | \$ 2,238.69   | \$ 559.67           |
| In Lieu of Benefits                                     | \$ -          | \$ -          | \$ -                |
|   |               |               | <b>\$ 10,149.11</b> |
|   |               |               | <b>\$ 47,049.80</b> |

### Article 15 Youth Sports/Special Events Coordinator:

Shall the Town of Raymond vote to raise and appropriate the sum of Thirty-one Thousand Eight Hundred Thirty-Nine Dollars (\$31,839) for the purpose of creating a part-time position in the Recreation Department to assist with youth sports and special events. If passed, the future cost of this position will be added into the Town of Raymond Operating Budget after 2023.

Recreation Youth Sports/Special Events Coordinator Amount

| Recreation Youth Sports/Special Events Coordinator | Amount    |
|--|-----------|
| Wages  | \$ 17,500 |
| Retirement   | N/A       |
| SS/Med   | \$ 1,339  |
| Life/AD&D  | N/A       |
| Health   | \$ 12,644 |

**Additional 2 Firefighters (48 hrs / week)**

| Wages/Liabilities                                       | w/out 2 FF's  | w/ 2 FF's     | 2024 Impact          |
|---|---------------|---------------|----------------------|
| Fire Department wages                                   | \$ 460,208.72 | \$ 563,043.92 | \$ 102,835.20        |
| Overtime Wages  | \$ 15,409.10  | \$ 15,409.10  | \$ -                 |
| Total Retirement  | \$ 117,695.78 | \$ 148,906.26 | \$ 31,210.48         |
| Social Security - Straight Wages                        | \$ 12,070.08  | \$ 13,561.19  | \$ 1,491.11          |
| Social Security Overtime                                | \$ 223.43     | \$ 223.43     | \$ -                 |
|   |               |               | <u>\$ 135,536.79</u> |
| <b>Benefits</b>   |               |               |                      |
| Workers Compensation                                    |               |               | \$ -                 |
| Life, ST/LT Disability, Accident, Death & Dismemberment | \$ 1,072.07   | \$ 1,457.80   | \$ 385.73            |
| Health Insurance  | \$ 79,469.82  | \$ 123,355.19 | \$ 43,885.36         |
| Dental  | \$ 2,798.36   | \$ 3,917.71   | \$ 1,119.35          |
| In Lieu of Benefits                                     | \$ 3,294.86   | \$ 3,294.86   | \$ -                 |
|   |               |               | <u>\$ 45,390.44</u>  |
|   |               |               | <b>\$ 180,927.23</b> |

**Article 14 Two Full-Time Firefighters:**

Shall the Town of Raymond vote to raise and appropriate the sum of One Hundred Thirty-Four Thousand Four Dollars (\$134,004) for the purpose of creating the positions of two full-time firefighters in the Fire Department. If passed, the future cost of these positions will be added into the Town of Raymond Operating Budget after 2023.

| Two FT Firefighters | Amount           |
|---------------------|------------------|
| Wages               | \$ 34,877        |
| Retirement          | \$ 11,045        |
| Medicare            | \$ 506           |
| Life/AD&D           | \$ 150           |
| Health              | \$ 20,068        |
| Dental              | \$ 356           |
| <b>Total Each</b>   | <b>\$ 67,002</b> |
|                     | x 2              |
| <b>Total</b>        | <b>\$134,004</b> |

Recommended by the Board of Selectmen  
 Recommended by the Budget Committee  
 Estimated 2023 Tax Impact: \$ .099  
 YES      **983**  
 NO      326

**Additional 4 Firefighters (40 hrs / wk to 48 hrs / week)**

| Wages/Liabilities                                       | 4 @ 40 hrs / wk | 4 @ 48 hrs / wk | 2024 Impact          |
|---|-----------------|-----------------|----------------------|
| Fire Department wages                                   | \$ 513,691.13   | \$ 563,043.92   | \$ 49,352.79         |
| Overtime Wages  | \$ 11,962.01    | \$ 15,409.10    | \$ 3,447.09          |
| Total Retirement  | \$ 101,147.92   | \$ 148,906.26   | \$ 47,758.34         |
| Social Security - Straight Wages                        | \$ 11,354.47    | \$ 13,561.19    | \$ 2,206.73          |
| Social Security Overtime                                | \$ 173.45       | \$ 223.43       | \$ 49.98             |
|   |                 |                 | <u>\$ 102,814.93</u> |
| <b>Benefits</b>   |                 |                 |                      |
| Workers Compensation                                    |                 |                 | \$ -                 |
| Life, ST/LT Disability, Accident, Death & Dismemberment | \$ 1,457.80     | \$ 1,457.80     | \$ -                 |
| Health Insurance  | \$ 123,355.19   | \$ 123,355.19   | \$ -                 |
| Dental  | \$ 3,917.71     | \$ 3,917.71     | \$ -                 |
| In Lieu of Benefits                                     | \$ 3,294.86     | \$ 3,294.86     | \$ -                 |
|   |                 |                 | <u>\$ -</u>          |
|   |                 |                 | <b>\$ 102,814.93</b> |

**TOTAL IMPACT: \$ 283,742.16**



**2023 Union Agreement - Year 1 and 2**

|                                   | 2023 |                | 2024 |               | Total                |
|-----------------------------------|------|----------------|------|---------------|----------------------|
| <b>PD Wages/Liabilities</b>       |      |                |      |               |                      |
| Wages                             | \$   | 104,070        | \$   | 56,552        | \$ 160,622.00        |
| NHRS                              | \$   | 35,969         | \$   | 17,690        | \$ 53,659.00         |
| FICA                              | \$   | 1,485          | \$   | 1,236         | \$ 2,721.00          |
| Holiday OT                        | \$   | 9,087          | \$   | 2,796         | \$ 11,883.00         |
| Longevity Pay 10+                 | \$   | 1,500          | \$   | -             | \$ 1,500.00          |
|                                   | \$   | <b>152,111</b> | \$   | <b>75,478</b> | \$ <b>230,385.00</b> |
| <b>Dispatch Wages/Liabilities</b> |      |                |      |               |                      |
| Wages                             | \$   | 33,627         | \$   | 20,003        | \$ 53,629.76         |
| NHRS                              | \$   | 4,573          | \$   | 1,192         | \$ 5,765.27          |
| FICA                              | \$   | 3,370          | \$   | 674           | \$ 4,043.87          |
| Holiday OT                        | \$   | 2,967          | \$   | 634           | \$ 3,601.00          |
| Longevity Pay 10+                 | \$   | 1,000          | \$   | -             | \$ 1,500.00          |
|                                   | \$   | <b>44,537</b>  | \$   | <b>21,859</b> | \$ <b>68,539.91</b>  |

**\$ 298,924.91**

**Article 12 Collective Bargaining Agreement:**

Article 12 – Collective Bargaining Agreement

Shall the Town of Raymond vote to approve the cost items included in the collective bargaining agreement reached between the Town of Raymond and the police Teamsters Union Local 633, for three (3) years, which calls for the following increases in salaries and benefits at the current staffing level:

| First Year          | Additional Costs   |
|---------------------|--------------------|
| 2023                | \$ 186,771         |
| Tax Impact          | \$ .137            |
|                     |                    |
| Successive Years    | Estimated Increase |
| 2024                | \$ 117,513         |
| 2025                | \$ 84,053          |
| 2026 (1st 3 months) | \$ 20,290          |

And further to raise and appropriate the sum of One Hundred Eighty-Six Thousand, Seven Hundred Seventy-One Dollars, (\$186,771) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at the current staffing levels? (Majority Vote Required).

Recommended by the Board of Selectmen  
 Recommended by the Budget Committee  
 Estimated 2023 Tax Impact: \$.137

YES      **\*838**  
 NO        470

**2020 Elections**

**Reallocated Elections Expenses**

|             |                          |            |                     |   |
|-------------|--------------------------|------------|---------------------|---|
| 01-8003-001 | Elec- Salaries & Wages   | 5/30/2020  | 26.99               | OB to Goferr Exp Reallocation Ck# 2237529.            |
| 01-8003-001 | Elec- Salaries & Wages   | 6/30/2020  | 53.98               | OB to Goferr Exp Reallocation Ck# 2237529.            |
| 01-8003-015 | Elec- Operating Supplies | 3/31/2020  | 22.45               | OP to GOFERR Exp Reallocation.                        |
| 01-8003-071 | Elec- Social Security    | 5/30/2020  | 2.06                | OB to Goferr Exp Reallocation Ck# 2237529.            |
| 01-8003-071 | Elec- Social Security    | 6/30/2020  | 4.13                | OB to Goferr Exp Reallocation Ck# 2237529.            |
|             |                          |            | <b>\$ 109.61</b>    |   |
| 01-8003-001 | Elec- Salaries & Wages   | 10/31/2020 | 3,464.79            | Primary Election: CaresAct HAVA Aid Exp Reallocation. |
| 01-8003-001 | Elec- Salaries & Wages   | 12/30/2020 | 177.46              | Primary Election: CaresAct HAVA Aid Exp Reallocation. |
| 01-8003-001 | Elec- Salaries & Wages   | 12/30/2020 | 8,565.02            | General Election: CaresAct HAVA Aid Exp Reallocation. |
| 01-8003-002 | Elec- Postage            | 10/31/2020 | 533.55              | Primary Election: CaresAct HAVA Aid Exp Reallocation. |
| 01-8003-071 | Elec- Social Security    | 10/31/2020 | 265.06              | Primary Election: CaresAct HAVA Aid Exp Reallocation. |
| 01-8003-071 | Elec- Social Security    | 12/30/2020 | 875.75              | General Election: CaresAct HAVA Aid Exp Reallocation. |
| 01-8003-002 | Elec- Postage            | 12/30/2020 | 1,607.45            | General Election: CaresAct HAVA Aid Exp Reallocation. |
|             |                          |            | <b>\$ 15,489.08</b> |   |

|             |                           |            |                     |                                 |
|-------------|---------------------------|------------|---------------------|---------------------------------|
| 01-8003-001 | Elec- Salaries & Wages    | 11/25/2020 | 5,944.21            | Reallocate Exp to 1x CyclicCRF. |
| 01-8003-002 | Elec- Postage             | 11/25/2020 | 50.05               | Reallocate Exp to 1x CyclicCRF. |
| 01-8003-005 | Elec- Supplies-Food       | 11/25/2020 | 161.24              | Reallocate Exp to 1x CyclicCRF. |
| 01-8003-015 | Elec- Operating Supplies  | 11/25/2020 | 238.87              | Reallocate Exp to 1x CyclicCRF. |
| 01-8003-031 | Elec- Operating Equipment | 11/25/2020 | 2,461.00            | Reallocate Exp to 1x CyclicCRF. |
| 01-8003-050 | Elec- Contracted Services | 11/25/2020 | 750                 | Reallocate Exp to 1x CyclicCRF. |
| 01-8003-070 | Elec- Retirement          | 11/25/2020 | 1,095.18            | Reallocate Exp to 1x CyclicCRF. |
| 01-8003-071 | Elec- Social Security     | 11/25/2020 | 751.9               | Reallocate Exp to 1x CyclicCRF. |
| 01-8003-080 | Elec- Overtime Wages      | 11/25/2020 | 3,898.47            | Reallocate Exp to 1x CyclicCRF. |
|             |                           |            | <b>\$ 15,350.92</b> |                                 |

| CAPITAL RESERVE FUNDS - TOWN |   |                                 |                       |                         |                         |  |
|------------------------------|---|---------------------------------|-----------------------|-------------------------|-------------------------|--|
| Year Established             | Name of Fund  | Purpose of Fund                 | Principal & Income    | Pending Obligated Funds | Pending Obligated Funds |  |
| 2021                         | Sean Tavern Renovation, Repairs, and Preservation Fund      | Preservation                    | 37,744.85             |                         | 37,744.86               |  |
| 1996                         | Bridge and Culvert  | Repair of Bridges and Culverts  | 278,449.48            |                         | 278,449.48              |  |
| 2000                         | Cable TV Fund   | Cable TV Equipment              | 17,262.41             |                         | 17,262.41               |  |
| 2011                         | Cemetery Plot Fees Expansion                                | Cemetery Maintenance            | 56,446.77             |                         | 56,446.77               |  |
| 2011                         | Cemetery Plot Fees Maintenance                              | Cemetery Maintenance            | 245,618.61            | (5,752.00)              | 239,866.61              |  |
| 2021                         | Emergency Management Revitalization                         | Emergency Management            | 333,426.82            | (7,832.90)              | 325,593.92              |  |
| 2020                         | Facility Revitalization                                     | Facility Repair & Maintenance   | 962,101.53            |                         | 962,101.53              |  |
| 2002                         | Fire Dept. Equipment & Vehicle CRF                          | Equipment Vehicle & Facilities  | 648,949.27            |                         | 629,610.78              |  |
| 2000                         | Gen Govt Bldgs Improvements                                 | Buildings Improvement           | 683,941.08            | (19,338.49)             | 612,331.08              |  |
| 2004                         | Health Insurance - Expendable Trust                         | Health Insurance Costs          | 1,356.78              | (71,610.00)             | 1,356.78                |  |
| 1999                         | Highway Heavy Equipment                                     | Heavy Equipment                 | 459,988.64            | (264,789.00)            | 195,199.64              |  |
| 2000                         | Flwy Dept Vehicle Replacement                               | New Highway Trucks              | 461,282.23            | (74,492.95)             | 386,789.28              |  |
| 1999                         | Library Improvements Fund                                   | Improvements to Library         | 5,384.27              |                         | 5,384.27                |  |
| 2006                         | Master Plan Updates   | Updating Master Plan            | 48,914.05             |                         | 48,914.05               |  |
| 2006                         | New Town Facilities   | New Town Facilities             | 28,924.46             |                         | 28,924.46               |  |
| 2020                         | One-Time or Cyclical Procurement CRF                        | Town Reserves                   | 223,733.61            |                         | 41,142.17               |  |
| 2008                         | Park Dept. Equip. Veh. & Fac. CRF                           | Equipment, Vehicle & Facilities | 167,096.05            | (182,591.44)            | 56,632.35               |  |
| 2002                         | Police and Dispatch Equipment, Vehicle, and Facilities Fund | Equipment, Vehicle & Facilities | 245,412.74            | (110,463.70)            | 245,412.74              |  |
| 2008                         | Rec Dept. Equip, Veh, & Fac. CRF                            | Equipment, Vehicle & Facilities | 24,988.67             |                         | 24,988.67               |  |
| 2002                         | Revaluation Fund  | Property Revaluation Costs      | 3,193.34              |                         | 3,193.34                |  |
| 2020                         | Road Revitalization   | Road Repair                     | 311,324.10            |                         | 311,324.10              |  |
| 2006                         | Sidewalk Construction & Maintenance                         | Sidewalks                       | 3,763.59              |                         | 3,763.59                |  |
| 2019                         | Tax Deeded Properties Reserve Fund                          | Town Reserves                   | 151,127.46            |                         | 151,127.46              |  |
| 2002                         | Town of Raymond Scholarship Fund                            | High School Scholarship         | 10,693.98             |                         | 10,693.98               |  |
| 2005                         | Town Office Technology Improvements & Repairs               | Technology Improvements         | 50954.83              | (50,000.00)             | 954.83                  |  |
| 2021                         | Town Vehicle and Equipment Revitalization                   | Town Reserves                   | 792,975.55            |                         | 792,975.55              |  |
| 2003                         | Vacation and Sick Leave - Union                             | Vacation & Sick Leave           | 117,986.10            |                         | 117,986.10              |  |
| 2004                         | Vacation and Sick Leave Non-Union                           | Vacation & Sick Leave           | 87,829.78             |                         | 87,829.78               |  |
| <b>Total Town Funds</b>      |   |                                 | <b>\$6,450,371.06</b> | <b>-\$786,870.48</b>    | <b>\$5,674,000.58</b>   |  |

| CAPITAL RESERVE FUNDS - WATER |  |                                  |                       |                         |                         |  |
|-------------------------------|--|----------------------------------|-----------------------|-------------------------|-------------------------|--|
| Year Established              | Name of Fund   | Purpose of Fund                  | Principal & Income    | Pending Obligated Funds | Pending Obligated Funds |  |
| 2000                          | Construct, Repair and Maintain Town Water Treatment Facility | Facility Repair & Maintenance    | 236,917.85            | (25,095.00)             | 211,822.85              |  |
| 2005                          | New Well Site Acquisitions                                   | Water Department                 | 68,198.04             |                         | 68,198.04               |  |
| 2001                          | Water Dept Utility Vehicle Replacement                       | Water Dept Vehicle               | 21,334.85             |                         | 21,334.85               |  |
| 2000                          | Water Storage Facilities                                     | Repair and Maintain Water Towers | 681,113.59            | (162,390.00)            | 528,723.59              |  |
| 2000                          | Water System Infrastructure                                  | Maintenance of Water System      | 217,837.61            |                         | 217,837.61              |  |
| <b>Total Water Funds</b>      |  |                                  | <b>\$1,235,401.94</b> | <b>-\$167,485.00</b>    | <b>\$1,047,916.94</b>   |  |

| Account               | Source                                     | 2023 Revenue     |                  |                 |
|-----------------------|--|------------------|------------------|-----------------|
|                       |  | Revision         | YTD Actual       | +/-             |
| <b>Taxes</b>          |  |                  |                  |                 |
| 3120                  | Land Use Change Tax - General Fund         | \$20,000         | \$50,600         | \$30,600        |
| 3180                  | Resident Tax                               | \$0              | \$0              | \$0             |
| 3185                  | Yield Tax                                  | \$9,000          | \$1,933          | -\$7,067        |
| 3186                  | Payment in Lieu of Taxes                   | \$10,002         | \$10,002         | \$0             |
| 3187                  | Excavation Tax                             | \$5,000          | \$3,953          | -\$1,047        |
| 3189                  | Other Taxes                                | \$0              | \$0              | \$0             |
| 3190                  | Interest and Penalties on Delinquent Taxes | \$65,000         | \$73,319         | \$8,319         |
| 9991                  | Inventory Penalties                        | \$0              | \$0              | \$0             |
| <b>Taxes Subtotal</b> |  | <b>\$109,002</b> | <b>\$139,807</b> | <b>\$30,805</b> |

| <b>Licenses, Permits, and Fees</b>          |                                   | Revision           | YTD Actual         | +/-              |
|---|-----------------------------------|--------------------|--------------------|------------------|
| 3210  | Business Licenses and Permits     | \$2,500            | \$3,060            | \$560            |
| 3220  | Motor Vehicle Permit Fees         | \$2,000,000        | \$2,310,074        | \$310,074        |
| 3230  | Building Permits                  | \$200,000          | \$384,171          | \$184,171        |
| 3290  | Other Licenses, Permits, and Fees | \$17,000           | \$20,870           | \$3,870          |
| 3311-3319                                   | From Federal Government           | \$0                | \$0                | \$0              |
| <b>Licenses, Permits, and Fees Subtotal</b> |                                   | <b>\$2,219,500</b> | <b>\$2,718,174</b> | <b>\$498,674</b> |

| <b>State Sources</b>          |   | Revision           | YTD Actual       | +/-                 |
|-------------------------------|---|--------------------|------------------|---------------------|
| 3351                          | Municipal Aid/Shared Revenues               | \$0                | \$0              | \$0                 |
| 3352                          | Meals and Rooms Tax Distribution            | \$1,026,537        | \$0              | -\$1,026,537        |
| 3353                          | Highway Block Grant                         | \$248,472          | \$248,441        | -\$31               |
| 3354                          | Water Pollution Grant                       | \$0                | \$0              | \$0                 |
| 3355                          | Housing and Community Development           | \$0                | \$0              | \$0                 |
| 3356                          | State and Federal Forest Land Reimbursement | \$0                | \$0              | \$0                 |
| 3357                          | Flood Control Reimbursement                 | \$0                | \$0              | \$0                 |
| 3359                          | Other (Including Railroad Tax)              | \$0                | \$0              | \$0                 |
| 3379                          | From Other Governments                      | \$0                | \$0              | \$0                 |
| <b>State Sources Subtotal</b> |   | <b>\$1,275,009</b> | <b>\$248,441</b> | <b>-\$1,026,568</b> |

| <b>Services</b>                      |                         | Revision         | YTD Actual       | +/-              |
|--------------------------------------|-------------------------|------------------|------------------|------------------|
| 3401-3406                            | Income from Departments | \$150,000        | \$136,645        | -\$13,355        |
| 3409                                 | Other Charges           | \$0              | \$0              | \$0              |
| <b>Charges for Services Subtotal</b> |                         | <b>\$150,000</b> | <b>\$136,645</b> | <b>-\$13,355</b> |

| <b>Revenues</b>                        |                            | Revision         | YTD Actual       | +/-              |
|--|----------------------------|------------------|------------------|------------------|
| 3501                                   | Sale of Municipal Property | \$5,000          | \$9,182          | \$4,182          |
| 3502                                   | Interest on Investments    | \$250,000        | \$378,076        | \$128,076        |
| 3503-3509                              | Other                      | \$10,000         | \$7,067          | -\$2,933         |
| <b>Miscellaneous Revenues Subtotal</b> |                            | <b>\$265,000</b> | <b>\$394,325</b> | <b>\$129,325</b> |

| <b>Operating</b> |  | Revision  | YTD Actual | +/-       |
|------------------|--|-----------|------------|-----------|
| 3912             | From Special Revenue Funds               | \$167,515 | \$93,485   | -\$74,030 |
| 3913             | From Capital Projects Funds              | \$0       | \$0        | \$0       |
| 3914A            | From Enterprise Funds: Airport (Offset)  | \$0       | \$0        | \$0       |
| 3914E            | From Enterprise Funds: Electric (Offset) | \$0       | \$0        | \$0       |
| 3914O            | From Enterprise Funds: Other (Offset)    | \$0       | \$0        | \$0       |
| 3914S            | From Enterprise Funds: Sewer (Offset)    | \$0       | \$0        | \$0       |

| Account  | Source                                  | 2023 Revenue       |                    |                   |
|--|---|--------------------|--------------------|-------------------|
|  |   | Revision           | YTD Actual         | +/-               |
| 3914W  | From Enterprise Funds: Water (Offset)   | \$1,083,953        | \$797,984          | -\$285,969        |
| 3915   | From Capital Reserve Funds              | \$0                | \$0                | \$0               |
| 3916   | From Trust and Fiduciary Funds          | \$0                | \$0                | \$0               |
| 3917   | From Conservation Funds                 | \$0                | \$0                | \$0               |
| <b>Interfund Operating Transfers In Subtotal</b> |   | <b>\$1,251,468</b> | <b>\$891,469</b>   | <b>-\$359,999</b> |
| <b>Other Financing Sources</b>                   |   |                    |                    |                   |
| 3934   | Proceeds from Long Term Bonds and Notes | \$100,000          | \$100,000.000      | \$0               |
|  | Amount Voted from Fund Balance          | \$1,327,156        | \$1,327,156        | \$0               |
| <b>Other Financing Sources Subtotal</b>          |   | <b>\$100,000</b>   | <b>\$100,000</b>   | <b>\$0</b>        |
| <b>Totals</b>                                    |   | <b>\$5,369,979</b> | <b>\$4,628,861</b> | <b>-\$741,118</b> |

2023

Legal Expense

| Transaction Date | Reference Number | Debits    | CRF Request<br>2023-12 |
|------------------|------------------|-----------|------------------------|
| 1/27/2023        | 2480             | 750       |                        |
| 1/27/2023        | 2480             | 750       |                        |
| 1/27/2023        | 2480             | 40        |                        |
| 1/31/2023        | 814517           | 8,433.36  | 8,433.36               |
| 1/31/2023        | 814514           | 143.52    | 143.52                 |
| 1/31/2023        | 814518           | 832       | 832                    |
| 1/31/2023        | 814516           | 1,110.20  | 1,110.20               |
| 1/31/2023        | 814515           | 439.04    | 439.04                 |
| 1/31/2023        | 0025962-IN       | 82.5      | 82.5                   |
| 1/31/2023        | 0025931-IN-E     | 572.8     | 572.8                  |
| 2/28/2023        | 817440           | 10,241.12 | 10,241.12              |
| 2/28/2023        | 817439           | 47.84     | 47.84                  |
| 2/28/2023        | 817436           | 941.12    | 941.12                 |
| 3/31/2023        | 818807           | 376.06    | 376.06                 |
| 3/31/2023        | 165441           | 26.12     | 26.12                  |
| 3/31/2023        | 818641           | 2,614.56  | 2,614.56               |
| 3/31/2023        | 818640           | 761.28    | 761.28                 |
| 3/31/2023        | 818639           | 191.36    | 191.36                 |
| 3/31/2023        | 818638           | 1,124.24  | 1,124.24               |
| 4/30/2023        | 165903           | 66.8      | 66.8                   |
| 4/30/2023        | 823297           | 13,039.00 | 13,039.00              |
| 4/30/2023        | 823296           | 164.84    | 164.84                 |
| 4/30/2023        | 823295           | 634.4     | 634.4                  |
| 4/30/2023        | 823294           | 2,535.52  | 2,535.52               |
| 4/30/2023        | 823445           | 3,323.88  |                        |
| 4/30/2023        | 823444           | 1,124.20  |                        |
| 5/31/2023        | 825982           | 10,096.48 |                        |
| 5/31/2023        | 826339           | 177.84    | 177.84                 |
| 5/31/2023        | 825981           | 2,230.12  |                        |
| 5/31/2023        | 825980           | 158.6     | 158.6                  |
| 5/31/2023        | 825979           | 1,459.12  |                        |
| 5/31/2023        | 826140           | 173.33    | 173.33                 |
| 6/30/2023        | 829101           | 9,497.40  |                        |
| 6/30/2023        | 829100           | 2,463.76  |                        |
| 6/30/2023        | 829237           | 63.79     | 63.79                  |
| 7/31/2023        | 831536           | 3.99      | 3.99                   |
| 7/31/2023        | 831379           | 2,116.92  |                        |
| 7/31/2023        | 831378           | 263.12    |                        |
| 8/31/2023        | 834407           | 1,440.40  |                        |
| 8/31/2023        | 834406           | 2,198.09  |                        |
| 8/31/2023        | 834405           | 661.44    |                        |
| 8/31/2023        | 2023-8-57        | 5,880.00  |                        |
| 8/31/2023        | 2023-8-57        | 2,782.50  |                        |
| 8/31/2023        | 834583           | 26.22     | 26.22                  |
| 9/29/2023        | 9/17/2023        | 3,760.00  | 18.55                  |
| 9/29/2023        | 9/17/2023        | 3,237.50  |                        |
| 9/30/2023        | 837038           | 197.34    |                        |
| 9/30/2023        | 836869           | 380.47    |                        |
| 9/30/2023        | 836868           | 3,230.24  |                        |
| 10/31/2023       | 2023-10-77       | 3,605.00  |                        |
| 10/31/2023       | 2023-10-77       | 2,682.50  |                        |
| 10/31/2023       | 839620           | 307.59    |                        |
| 10/31/2023       | 839619           | 3,671.20  |                        |
| 10/31/2023       | 839785           | 208       |                        |
|                  |                  |           | <b>\$ 45,000.00</b>    |



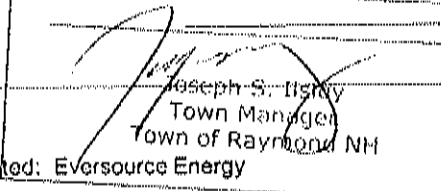
**Public Service Company of New Hampshire d/b/a Eversource Energy  
Customer Responsibilities under the LED Option of Energy Efficient  
Outdoor Lighting Delivery Service Rate EOL**

Municipal lighting customers of Public Service Company of New Hampshire d/b/a Eversource Energy ("Eversource" or the "Company") served under Energy Efficient Outdoor Lighting Delivery Service Rate EOL ("Rate EOL") may opt to have LED fixtures installed, in place of, or in addition to, the metal halide or high pressure sodium fixtures offered under this rate. This is an acknowledgement of customer responsibilities under the LED option of Rate EOL, under the terms and conditions of the Company's Electric Tariff on file with the New Hampshire Public Utilities Commission. The City/Town of RAYMOND, New Hampshire (the "Customer"), hereby agrees to accept service under the terms and conditions of the Tariff.

**Requirements for the LED Option:**

- Customer is responsible for selecting and purchasing accepted LED fixtures from a vendor and for providing replacement fixtures in the event an installed fixture fails for any reason.
- Fixtures must be accepted by the Company in advance of installation and must be compatible with existing line voltage, brackets and photoelectric controls, and must require no special tools or training to install and maintain.
- Customer will pay the Company, or a private contractor approved by the Company, for removal and installation of LED fixtures. Private contractors must be accepted by the Company in advance of commencement of work.
- The Company will hold title to all fixtures during the time they are installed. All maintenance of the fixtures will be performed by the Company or its agent.
- The Company will correct system voltage problems at no charge to the Customer. The Customer will be charged a per-fixture per-visit charge, as specified in the Tariff, when it is necessary for the Company to replace photoelectric controls; or to remove a non-working fixture, return it to the customer, and install a new fixture provided by the Customer. LED fixtures will be considered to have failed if, after confirmation of adequate voltage and an operational photo electric control, the fixture fails to work.

Accepted: Town/City of RAYMOND  
Account Number(s) 800096 202

By:  Date: 8/8/17  
Joseph S. Herby  
Town Manager  
Town of Raymond NH

Accepted: Eversource Energy  
By: \_\_\_\_\_ Date: \_\_\_\_\_

**TOWN OF RAYMOND  
SECOND SESSION MINUTES  
MARCH 12, 2019**

**Article 41 – Conversion of Street Lights to Light Emitting Diodes (LED) or Any Other Energy Efficient Lighting:**

Shall the Town of Raymond vote to raise and appropriate the sum of **Fifty-Three Thousand Dollars (\$53,000)** for the purpose of converting Raymond Street Lights to LED or any other energy efficient lighting to reduce street light utility cost by 40-60% and to authorize the use in that amount of December 31, 2018 fund balance for this purpose. ✓

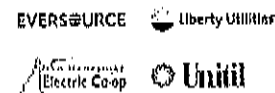
**Recommended by the Board of Selectmen Recommended by the Budget Committee.**

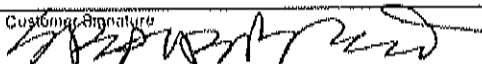
**Estimated 2019 Tax Impact: \$0.000**

YES 1,165\*      NO 198

| Transaction Date | Transaction Description  | Expense             |
|------------------|--|---------------------|
| 10/9/2019        | Northeast Electrical Distributors - LED Supplies for Street.   | 11,470.99           |
| 10/15/2019       | Northeast Electrical Distributors - \$ Increase - Change 3 pi. | 1,998.00            |
| 10/15/2019       | Northeast Electrical Distributors - LED Supplies for Street.   | 16,874.24           |
| 10/23/2019       | Northeast Electrical Distributors - LED Supplies for Street.   | 20.6                |
| 10/18/2019       | Northeast Electrical Distributors - LED Supplies for Street.   | 74.17               |
| 12/16/2019       | Raymond Police Dept - IC Reed LED Light Install Detail.        | 1,026.12            |
| 12/23/2019       | Raymond Police Dept - IC Reed LED Light Install Detail.        | 909.45              |
| 6/5/2020         | I.C. Reed & Sons, Inc - Replace existing str. light with LE.   | 15,950.00           |
| 6/5/2020         | I.C. Reed & Sons, Inc - Potential changes due to unforeseen.   | 290                 |
|                  |  | <b>\$ 48,613.57</b> |

# New Equipment & Construction 2020 Lighting Incentive



| Section A: CUSTOMER INFORMATION   |                                      |   |   |
|---|--------------------------------------|---|---|
| Customer Name<br>Town of Raymond  | Electric Account Number<br>800096202 | Rate<br>EOL   | Application Number  |
| Facility Address<br>4 Epping Street   | City<br>Raymond                      | State<br>NH   | Zip Code<br>03077   |
| Service Location Identification   |                                      | Email   |   |
| Mailing Address (if different from above)   | City                                 | State   | Zip Code  |
| Contact Person/Title<br>Steve Brewer  | Telephone Number<br>603-895-7035     | Incorporated? (Check one)<br><input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Exempt      |   |
| Please Assign Payment to Contractor.<br>Customer Signature:   | Additional Information               | Incentive Payment Preference (Check one.)<br><input checked="" type="checkbox"/> Pay Customer <input type="checkbox"/> Pay Contractor |   |
| Section B: CONTRACTOR INFORMATION   |                                      |   |   |
| Contractor Name   |                                      | Contact Person/Title (Print)  | Contact Person Signature  |
| Mailing Address   |                                      | City  | State   Zip Code  |
| Email   | Telephone Number                     | Additional Information  | Incorporated? (Check one)<br><input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Exempt |
| Section C: DOCUMENT APPROVALS   |                                      |   |   |
| <b>PRE-INSTALLATION INSPECTION</b>  |                                      |   |   |
| Utility Signature   |                                      | Date<br>10-15-2019  |   |
| <b>PRE-APPROVAL OFFER</b>   |                                      |   |   |
| Technical Review - Utility Signature  |                                      | Date<br>9-15-2019   |   |
| Utility Signature   | Date<br>10-15-2019                   | Amount of Incentive Offer (\$)<br>\$11,000  | Offer Valid Through:  |
| <p>By signing and dating below, customer accepts this incentive offer and agrees to the Utility Terms and Conditions available from your Utility. Pursuant to a Commission order, customers also agree that the utility alone may capture all kW and kWh savings and any ISO-NE capacity payments resulting from this energy efficiency project. This agreement is contingent upon continued approval and authorization by the Commission to recover said amounts from the System Benefits Charge. The incentive, in conjunction with all other sources of funding, cannot exceed the total project cost.</p> |                                      |   |   |
| Customer Signature:   |                                      | Date:   |   |
| <b>POST-INSTALLATION INSPECTION</b>   |                                      |   |   |
| Utility Signature   | Date<br>6-15-2020                    | Incremental Cost (\$)   | Amount of Incentive (\$)<br>\$11,000  |
| Customer Signature<br>   | Date<br>6-15-2020                    |   |   |
| <b>MANAGEMENT APPROVAL</b>  |                                      |   |   |
| Utility Signature   |                                      | Date  |   |

**Town of Raymond**  
**Board of Selectmen DRAFT Minutes**  
**Thursday October 5, 2020**  
**6:00 PM**  
**Via Zoom**

**Attendees:**

Scott Campbell – via Zoom  
Kathleen Hoelzel – via Zoom  
George Plante  
Christopher Long- Absent  
Jack Barnes

**Staff:** Joseph Ilsley, Town Manager – via Zoom  
Deborah Intonti, Exec, Assist.  
Julie Jenks, Finance Manager

Chair Campbell opened meeting at 6:00 p.m.

**Pledge of Allegiance:** Recited

**AGENDA:**

**PUBLIC HEARING:** Opened at 6:05 p.m. Selectmen Plante read the public hearing notice into the record. No comments, public hearing closed at 6:07 p.m.

The Raymond Board of Selectmen will hold a **Public Hearing on Monday, October 5, 2020 beginning at 6:00 pm at the Raymond High School Media Center, 45 Harriman Hill Road, Raymond NH** under the provisions of RSA 31:95-b III (a), notice is hereby given that the Raymond Board of Selectmen will meet and vote to accept unanticipated income, in the form of a check, in an amount in excess of \$10,000. Interested persons are invited to attend and comment on these proposed items. Anyone wishing to submit written comments prior to the hearings should address them to the Raymond Board of Selectmen, 4 Epping Street, Raymond, New Hampshire 03077, or email the Board of Selectmen's office at the Town Hall on or before Friday, October 2, 2020 by 4:00 p.m. at [dintonti@raymondnh.gov](mailto:dintonti@raymondnh.gov).

Selectman Plante made a motion to accept the funds in the amount of \$11,000 from Eversource LED Conversion, seconded by Selectmen Barnes, vote via roll call, MOTION CARRIED via roll call vote, 4-0-0.

**Public Comment:**

**Mr. B. Hammond:** came in front of the Board to express his dissatisfaction regarding the knoll and the paving project that took place on Scribner Road. Mr. Brewer explained the situation and the reasoning behind how the road was paved and why including addressing the culvert. The Town Manager, the DPW Director and Chairman Campbell will go look at the road tomorrow.

**Fire Department Ceremonial Axe Ceremony:**

Chief Hammond and Deputy Chief Grant and Deputy Chief Gallant came forward to present Ceremonial Axes to three firefighters in recognition to their 20 years of service to the Fire Department. Three Firefighters received an axe with their name engraved. The three firefighters were Lt. Adam Brackett, Robert McConn and Jason Larochelle.

**Release of CIP Funds – Fire Truck Purchase:**

Town Manager Ilsley commented that this is CIP funds that were approved, and we are now looking to expend those funds (\$650,000) to procure a fire truck purchase. The Chief is negotiating a potential purchase of a truck that may yield a significant discount to the taxpayers. If purchase is less than the ask projected, the vehicle needs to be outfitted with the appropriate extra items and we will utilize those funds to do so. Chief Hammond explained that these trucks that he has been looking at are demo trucks and the first person who expends the funds to purchase gets the truck. That is why we do not know the exact costs currently. Selectman Barnes expressed his concern about secondhand trucks. Chief explained that these are new trucks, they are just demos and are less money. The old one

## Julie Jenks

---

**From:** Julie Jenks  
**Sent:** Wednesday, September 23, 2020 3:21 PM  
**To:** Sharon Baker; Joe Ilsley  
**Cc:** Deborah Intonti  
**Subject:** Eversource Incentive Check  
**Attachments:** Eversource Incentive.pdf

Good afternoon everyone.

Sharon: Attached is the support to the \$11,000 check you are in possession of. The revenue account I would suggest using for the deposit of this check would be 01-3401-025 (Misc Departmental Income)

Joe: Being that this incentive check was not included in the Est. Rev Budget for 2020, I would categorize it as 'unanticipated revenue', which should be brought before the BOS for acceptance.

*Julie Jenks*  
Finance Manager  
Town of Raymond  
(603) 895-7010

*"It's amazing what you can accomplish if you do not care who gets the credit." Harry Truman*

[Dudley-Tucker Library](#)

|   |
|---|
| Books purchased before 12/1/23: 1,982                         |
| Patron-Requested: 698 (35% of purchases)                      |
| Librarian-Selected: 1,284 (65% of purchases)                  |
|   |
| Funds spent on books purchased before 12/1/23: \$26,334.78    |
| Patron-Requested: \$9,106.49 (35% of funds spent on books)    |
| Librarian-Selected: \$17,228.29 (65% of funds spent on books) |
|   |
| Books checked out before 12/1/23: 3,930                       |
| Patron-Requested: 1,417 (36% of titles checked out)           |
| Librarian-Selected: 2,513 (64% of titles checked out)         |



TOWN OF RAYMOND, NH

CAPITAL RESERVE/TRUST FUND REQUEST

4 Epping Street  
 Raymond, NH 03077  
 (603) 895-7010  
 Fax (603) 895-7064



REQUEST FROM:  
**Department**  
 Town Manager

CONTROL NUMBER:  
 2023-12

| DATE OF REQUEST   | REQUISITIONER NAME   | DATE OF SELECTMEN'S MEETING | REQUESTED AMOUNT |
|---|--|-----------------------------|------------------|
| 12/7/2023   | Ken Robichaud  | 12/11/2023                  |                  |
| FUND NAME / ACCOUNT   | DESCRIPTION OF FUNDING REQUEST AND PROPOSED PURCHASES                |                             |                  |
| One Time/ Cyclic<br>05-8058-057   | Mitigate impact from unbudgeted legal expenses acquired during 2023. |                             | \$45,000         |
| <i>Capital Reserve Fund available balance as of Oct 2023:</i><br><i>One-Time or Cyclical Procurement \$223,733.61</i> |  |                             |                  |

*[Signature]*  
 Chair D. Scott Campbell

Approved / Not Approved

*[Signature]*  
 Vice Chair Patricia Bridgeo

12/11/23  
 Approved / Not Approved

*[Signature]*  
 D. Rani Merryman

12/11/2023  
 Approved / Not Approved

*[Signature]*  
 Doug Vogel

12/11/23  
 Approved / Not Approved

*[Signature]*  
 Anthony Clements

Approved / Not Approved

**TOWN OF RAYMOND  
SECOND SESSION MINUTES  
MARCH 8, 2022**

**Warrant Article 22 – One-Time or Cyclic Procurement Capital Reserve Fund:**

To see if the town will vote to raise and appropriate the sum of One-Hundred and Twenty Thousand Dollars (\$120,000) to be placed in the One-Time or Cyclic Procurement Capital Reserve Fund for the purposes set forth below and to authorize the expenditure of previously raised and appropriated funds in this Capital Reserve Fund for their designated purposes approved purpose authorized by Town vote under this Capital Reserve Fund. This Capital Reserve Fund was established in 2020 for the purpose of stabilizing the Town's Operational Budget and offsetting the tax impact of one-time or cyclic operational budget purchase needs. This sum is to come from the unassigned fund balance and no amount will be raised through future taxation. Further, to name the Board of Selectmen as agents to expend from said fund. (Majority Vote Required)

Town Insurance Reserves \$45,000

Town 33% Computer Replacement Cycle \$30,000

Legal Expenses and Settlements \$45,000

TOTALS TO CAPITAL RESERVE FUND \$ 120,000

Recommended by Board of Selectmen

Recommended by Budget Committee

Estimated 2022 Tax Impact: \$0.000

Yes 948\*      No 410

**Warrant Article 23 – One-Time or Cyclic Procurement Capital Reserve Fund Amend Purpose:**

To see if the Town will vote to change the purpose of the One-Time or Cyclic Procurement Capital Reserve Fund by

adding a purpose to include covering/contributing to expenses for State and Federal elections and that these funds come only from the amounts specifically designated and approved by the voters for this purpose. Further, to name the Board of Selectmen as agents to expend from said fund. (2/3 vote required).

Recommended by Board of Selectmen

Estimated 2022 Tax Impact: \$0.000

Yes 848\*      No 494

TOWN OF RAYMOND  
SECOND SESSION MINUTES  
MARCH 12, 2019

**Article 14 - Establish Tax Deeded Properties Reserve Fund:**

To see if the town will vote to establish a reserve fund pursuant to RSA 35:1-c and RSA chapter 35, to be known as the Tax Deeded Properties Reserve Fund, for the purposes of securing, cleaning, and otherwise maintaining properties taken by the town via tax deed and the Town's Brownfield site; and to raise and appropriate the sum of up to **Two Hundred Twenty-Five Thousand Dollars (\$225,000)** to be placed in this fund. This sum to come from fund balance and no amount is to be raised from taxation. This amount represents the monies projected to be collected in 2018-2019 from the sale of tax deeded properties. Further to appoint the Board of Selectmen as agents to expend from this fund.

**Recommended by the Board of Selectmen. Recommended by the Budget Committee .**

**Estimated 2019 Tax Impact: \$0.000**

YES    984\*            NO    342



**Please Note:**

Requests must be received 30 days in advance of use (whenever possible). Requests may need approval from the Emergency Management Working Group and/or Technical Review Committee before final approval from the Board of Selectmen.

## Application for Use of Public Lands Town of Raymond, NH

Date of Application: 12/4/23 Date Received (office use only): \_\_\_\_\_

Organization Requesting Use: Pure Springs Church

Responsible Person's Name: Tracey Stickney

Address: 18 Merrick Rd

Telephone: (H) 603 895-2146 (C) 603 231-7621

Email Address: ~~ts~~stickney@comcast.net

Public Land to be used: Town Common

Public Roads to be used: (if applicable): N/A

➤ Attach maps with routes marked to show plan for any event on public roads. (Attach extra sheets to this form, if applicable)

Are you requesting any public road closures: YES /  NO list roads: \_\_\_\_\_

Detailed Description of use: People standing singing Christmas carols to an acoustic guitar.

Description of Raymond Community Impact: Being of the season to the town.

Date(s) of proposed use: 12/15/23

Starting Time: 5:00 pm Ending Time: 7:00 pm  
(make sure to include set-up and clean-up time)

Will an inclement weather date be needed? If yes, what is the proposed date: None  
Maximum (estimated) number of people attending event: 30

YES  NO Will sound amplifiers / PA systems / air horns be used? If yes, describe use: \_\_\_\_\_

YES  NO Will the applicant be generating revenue of any kind for the event? If yes, describe: \_\_\_\_\_

YES  NO Will there be fundraising, solicitation, or fees charged while on town property? If yes, describe: \_\_\_\_\_

YES  NO Will food / beverages\* / merchandise be sold? If so, describe: Free hot chocolate and cookies served at 61 Main ST  
*\*Youth sports field rentals - applicants may not run concessions unless approved by the youth sports organizations.*

YES  NO Will portable bathrooms be needed? if so, number of units: \_\_\_\_\_

YES  NO Will the event require field preparation / painting / lining? If so, describe: \_\_\_\_\_

YES  NO Will you require access to electricity? If Yes, describe need: \_\_\_\_\_

YES  NO All trash generated from the event must be removed – Carry In – Carry Out. Or a dumpster may be rented for the event. Will a dumpster rental be necessary? If yes, what is the amount of waste anticipated? \_\_\_\_\_

YES  NO Will police protection / traffic control / parking management be necessary? If yes, you will need to contact the Raymond Police Department (895-4747) to schedule.

YES  NO Are there any special provisions / requests that are not addressed? \_\_\_\_\_

➤ **Proof of Insurance must be provided for all organizations/vendors/businesses prior to event and on file with the Town Office (if not a Town sponsored event)**

➤ Please deliver to the Town of Raymond, 4 Epping Street, Raymond NH

- Please note: If you are planning on using the Recreational Rails to Trails for your event, make sure you contact DRED (*Department of Resources and Economic Development*) at 271-2665 to get a permit.

*If applicable, you will be asked to meet with the Technical Review Committee and/or Emergency Mgt. Working Group for final approval at a minimum of 14 days prior to event. The organization may be asked to appear before the Board of Selectmen when the request is posted to the meeting agenda. The Town Manager's Assistant will see you on the Friday before the meeting.*

**Disclosure:** Raymond Board of Selectmen have the discretion to waive or reduce fees if the event is deemed to directly benefit the residents of Raymond.

Emergency Mgt. Working Group Approval

Technical Review Committee Approval

Signature: \_\_\_\_\_

Signature: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_

| Office Use Only      |       |
|----------------------|-------|
| Total Fees:          | _____ |
| Paid: CASH / Check # | _____ |
| Date:                | _____ |
| Total Fines:         | _____ |
| Paid: CASH / Check # | _____ |
| Date:                | _____ |

*Approved*  
**Board of Selectmen Approval**

*[Signature]* 12-11-2023  
Chairperson

*[Signature]* 12-11-2023  
Vice Chair

*[Signature]* 12-11-2023

*[Signature]*

*[Signature]* 12/11/23

Date: 12/11/23





## Town of Raymond, New Hampshire Fee Schedule for Facilities/Events

| Location/Event                     | Non-Profit Organizations |                   | For-Profit Organizations |                   |
|------------------------------------|--------------------------|-------------------|--------------------------|-------------------|
|                                    | Hour                     | Game Block        | Hour                     | Game Block        |
| Town Common                        |                          | \$50              |                          | \$200             |
| Riverside Park                     |                          | \$50              |                          | \$200             |
| - Disc Golf Course<br>(Tournament) |                          | \$6 per player    |                          | \$10 per player   |
| <b>Cammett Rec Area</b>            | <b>Hour</b>              | <b>Game Block</b> | <b>Hour</b>              | <b>Game Block</b> |
| - CRA Baseball 1                   | \$25                     | \$50              | \$50                     | \$100             |
| - CRA Baseball 2                   | \$25                     | \$50              | \$50                     | \$100             |
| - CRA Baseball 3                   | \$25                     | \$50              | \$50                     | \$100             |
| - CRA Soccer U14                   | \$75                     | \$125             | \$125                    | \$225             |
| - CRA Soccer U12                   | \$50                     | \$75              | \$75                     | \$125             |
| - CRA Soccer U10                   | \$40                     | \$50              | \$75                     | \$100             |
| <b>107 Fields</b>                  | <b>Hour</b>              | <b>Game Block</b> | <b>Hour</b>              | <b>Game Block</b> |
| - 107 Football Field               | \$75                     | \$150             | \$125                    | \$250             |
| - 107 Babe Ruth Field              | \$75                     | \$125             | \$125                    | \$225             |
| - 107 Softball 1                   | \$25                     | \$50              | \$50                     | \$100             |
| - 107 Softball 2                   | \$25                     | \$50              | \$50                     | \$100             |
| - 107 T-ball Field                 | \$25                     | \$50              | \$50                     | \$100             |
| Torrent Hall                       |                          | \$25 (2-hours)    |                          | \$50 (2-hours)    |
| Road Race Permit                   |                          | \$100             |                          | \$250             |

- Fees are list per hour and by a one game block unless noted.
- Painting / Lining Fees per field (\$50 discount for additional fields on same date)
- Football Field \$250
- Soccer/Lacrosse/Field Hockey \$150
- Baseball/Softball \$100

*Set-up / Clean-up / Maintenance charge is \$50 per employee per hour. To be billed following the event. Any organization who does not make payment will be prohibited from future use.*

There may be additional costs associated with Port-a-Johns, Dumpster Use/Waste Disposal, Electrical Use, and Road Closures/Police Details based on the type of event. These will be charged on an actual cost for each activity if required.

**Disclosure:** Raymond Board of Selectmen have the discretion to waive or reduce fees if the event is deemed to directly benefit the residents of Raymond.



## REVISION ENERGY

December 2023

Dear Town of Raymond Board of Selectmen,

ReVision Energy, the leading solar company in the region with a regional office in Brentwood, is interested in exploring leasing the former Rex Leather Tannery site and the Transfer Station on Prescott Road for solar development. Specifically, ReVision is interested in leasing Lot 43 which is 4.5 acres, Lot 120 which is 10.5 acres, and the Transfer Station which has 11 acres cleared. These lots are all owned by the Town of Raymond. Our land lease would provide a reliable annual income to the Town for 25-35 years. The Town of Raymond can take advantage of ReVision's solar lease program to help diversify the Town's income stream and manage and maintain the land. In addition, the Town can realize the value in pursuing technologies that help ensure a clean environment for future generations to enjoy.

ReVision has worked with more than 150 municipalities in northern New England. We have a particular interest in partnering with municipalities on brownfield redevelopment. If the Town of Raymond is interested in exploring this with ReVision at no cost to the Town, we would be delighted to come talk with the Select Board and give you a full proposal.

If you have any questions, please do not hesitate to contact me at [mbartner@revisionenergy.com](mailto:mbartner@revisionenergy.com) or 207-489-2170.

Thank you for your consideration,

*Michael Bartner*

Michael Bartner  
Commercial Solar Consultant  
ReVision Energy



# IMPACT FEES

## WHAT IS NEW DEVELOPMENT?

An activity that results in:

- a. The creation of a new dwelling unit or units; or
- b. The conversion of a legally existing use, or additions thereto, which would result in a net increase in the number of dwelling units; or
- c. Construction resulting in a new non-residential building or a net increase in the floor area of any non-residential building; or
- d. The conversion of an existing use to another use if such change creates a net increase in the demand on public capital facilities that are the subject of impact fee assessments.

New development shall not include the replacement of an existing mobile home, or the reconstruction of a structure that has been destroyed by fire or natural disaster where there is no change in its size, density or type of use, and where there is no net increase in demand on public capital facilities.

## For More Information:

Department of Planning and Community Development  
 288 Central Ave.  
 Dover, NH 03820  
 (603) 516-6008

## Fees Explained

### Projects That Are Affected:

Impact fees may be assessed to new development to compensate the City and the School District for the proportional share of capital facilities generated by new development in the City of Dover. Any person who seeks a building permit for new development may be required to pay an impact fee in the manner set forth.

### Why Do We Need Them?

The City felt that Impact Fees were a way to mitigate unintended consequences of growth. Fees are meant to pay for the impacts to capital facilities caused by development.

The enabling legislation also requires that the fees only be used for the purposes for which they are collected.

### Purpose of the Fees

- Promote the public health, safety, convenience, welfare, and prosperity;
- Insure that adequate and appropriate public facilities are available
- Provide for the harmonious development of the City and its environs.

### When is the Fee Assessed?

For Planning Board approved projects, fees are assessed prior to the issuance of a building permit, and shall be paid prior to the issuance of a Certificate of Occupancy.

For all other projects, fees are assessed, and shall be paid, prior to the issuance of a building permit.

During the fee calculation, any existing use will be reviewed and if applicable a credit may be granted for

that use, towards the final fee collected.

### Can I get a waiver?

Full or partial waivers of impact fees may be granted when the Planning Board finds that one or more of the following criteria are met with respect to the particular public capital facilities for which impact fees are normally assessed:

- a. For those residential units that are lawfully restricted to occupancy by senior citizens age 62 or over in a development that is also maintained in compliance with the provisions of RSA 354-A: 15, Housing For Older Persons.
- b. In lieu of a cash payment, a proposed contribution of real property or facility improvements of equivalent value and utility to the public.

| Type of Development                     | Recreation | Police | Fire    | Schools  | Total Impact Fee Assessments |
|---|------------|--------|---------|----------|------------------------------|
| <b>RESIDENTIAL PER UNIT</b>             |            |        |         |          |                              |
| Single Detached                         | \$1,326    | \$325  | \$615   | \$6,629  | \$8,895                      |
| Townhouse                               | \$1,138    | \$309  | \$548   | \$2,125  | \$4,120                      |
| Two to Three Family                     | \$1,154    | \$357  | \$583   | \$4,346  | \$6,440                      |
| Apartments 4+ Units                     | \$872      | \$279  | \$447   | \$3,003  | \$4,601                      |
| Manufactured Housing                    | \$1,227    | \$402  | \$635   | \$4,338  | \$6,602                      |
| Accessory Dwelling Unit                 | \$558      | \$179  | \$286   | \$1,989  | \$3,012                      |
| Apartment over Non-Residential          | \$872      | \$279  | \$447   | \$649    | \$2,247                      |
| Age restricted 55+                      | \$349      | \$152  | \$1,163 | Pro rata | \$1,664                      |
| Age Restricted 62+ or Congregage        | \$183      | \$181  | \$1,609 | \$0      | \$1,973                      |
| <b>NON-RESIDENTIAL PER SQ. FT.</b>      |            |        |         |          |                              |
| Retail, Including Restaurants, Clubs    | no fee     | \$0.71 | \$0.87  | no fee   | \$1.58                       |
| Offices and Commercial Services         |            | \$0.33 | \$0.59  |          | \$0.92                       |
| Industrial, Transportation, Whse, Comm. |            | \$0.04 | \$0.04  |          | \$0.08                       |
| Nursing Homes & Assisted Living         |            | \$0.13 | \$2.37  |          | \$2.50                       |
| Other Institutional Uses                |            | \$0.23 | \$0.25  |          | \$0.48                       |
| Average Fee (all other)                 |            | \$0.24 | \$0.39  |          | \$0.63                       |

# Town of Hampton Impact Fee Calculation Form

to be filed with application for new home building permit application

## Section 1: Applicant Information

Property Owner Name

Contractor Name

Owner Mailing Address

Contractor Mailing Address

Address of Property

Tax Map and Lot Number

The impact fees calculated herein have been determined in accordance with the Impact Fee Ordinance of the Town of Hampton, adopted March 12, 2002, and amended March 11, 2003, and the *Methodology for the Assessment of Public School Impact Fees* by Bruce Mayberry, prepared May 2003, updated March 2004, and adopted by the Town of Hampton Planning Board on April 28, 2004. This form is only for the building project expressly identified above. Changes or modifications to the building project or amendments to the Impact Fee Ordinance and/or Methodology may render this calculation null and void. **Any claim for credit or waiver must be made to the Hampton Planning Board concurrently with this Calculation Form. Any claim not so made shall be deemed waived.**

Signature of Owner:

Date:

## Section 2: Fee Calculation

Check the type of structure(s) that applies to this project. This form may be used for multiple structures contained on one lot, but may not be used for more than one lot. If there are one or more existing units on site, you may be eligible for a credit. Please see the Town Planner for assistance and/or questions on calculating your fee.

| <u>Type of Structure *</u>              | <u># of Units</u> | <u>Fee per Unit</u> | <u>Total</u> |
|---|-------------------|---------------------|--------------|
| Single Family Detached                  |                   | \$3,641             |              |
| Townhouse (Attached)                    |                   | \$2,223             |              |
| Two-Unit Structure                      |                   | \$2,485             |              |
| Multifamily Structure (3 or more units) |                   | \$1,898             |              |
| Manufactured Housing                    |                   | \$2,615             |              |
|   |                   | <b>TOTAL FEE:</b>   |              |

\*Refer to Structural Classifications for Impact Fee Assessment, *Methodology for the Assessment of Public School Impact Fees* by Bruce Mayberry, prepared May 2003, updated March 2004. Structure types may not correspond to land use types as defined in the Hampton Zoning Ordinance.

## Section 3: Request of Credit and/or Waiver

The Hampton Planning Board may grant partial (credit) or full waivers of impact fees where the Board finds that specific criteria are met (Section 5.5 of the Impact Fee Ordinance). If you feel your project is eligible for a waiver, please complete the Waiver Request Form concurrently with this worksheet. **You must submit the Impact Fee Calculation Form and/or an approved waiver (from the Planning Board) with your building permit application. Any claim for credit or waiver must be made to the Hampton Planning Board concurrently with this Calculation Form. Any claim not so made shall be deemed waived.** Please check one of the following:

- I am not requesting a Credit and/or Waiver from the impact fee assessment.
- I am applying for a Credit and/or Waiver from the Hampton Planning Board. The completed Impact Fee Waiver Request Form and application fees are attached.

**TOWN OF LONDONDERRY, NEW HAMPSHIRE  
IMPACT FEE CALCULATION FORM**

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**SECTION 1:**

\_\_\_\_\_  
Owner

\_\_\_\_\_  
Contractor

\_\_\_\_\_  
Permit Reference Number

\_\_\_\_\_  
Permit Type

\_\_\_\_\_  
Tax Map & Lot Number

\_\_\_\_\_  
Street Address

The impact fees calculated herein have been determined in accordance with Section 1.2 of the Londonderry, New Hampshire, Zoning Ordinance as amended through June 14, 2007, and the Impact Fee Analysis, Town of Londonderry, dated February, 1994, effective April 12, 1994, and as revised effective May 9, 2007. This form is only for those building projects expressly identified above. Changes or modifications to the building project or amendments to the fee schedule contained in the Town of Londonderry Zoning Ordinance or Impact Fee Analysis (aka Methodology Report) may render this calculation null and void. Any claim for credit or exemption must be made no later than the time of application for a building permit or permit for mobile home installation. Any claim not so made shall be deemed waived.

Signature: \_\_\_\_\_

Date: \_\_\_\_\_

**Land Use Category**

Single Detached

- 2 Bedroom
- 3 Bedroom
- 4+ Bedroom

Single Attached

- 2 Bedroom
- 3 Bedroom

Duplex or Condo

- 2 Bedroom
- 3 Bedroom

Multi-Family 3+ Units- All

Manufactured Home-All

Commercial

Industrial

Institutional

Other

Change in Category

Yes  No

Shell Permit?

Yes  No

Credit Requested

Yes\*  No

Category Review Requested  Yes\*  No

\*If yes is checked, determination must be made prior to release.

Planning Release \_\_\_\_\_ Date \_\_\_\_\_

**TOWN OF LONDONDERRY, NEW HAMPSHIRE**  
**IMPACT FEE CALCULATION FORM**

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**Traffic Impact Fees**

Traffic Impact fees are to be filled out by the Planning and Economic Development Department for all commercial, industrial permits and for all residential permits greater than a duplex, or part of subdivisions that have performed traffic studies.

- Traffic Impact Fee      Road Benefit District:  Rt. 102 Lower Corridor  
 Rt. 102 Central Corridor  
 Rt. 102 Upper Corridor  
 Rt. 28 Eastern Segment  
 Rt. 28 Western Segment  
 Mammoth/Stonehenge/Bartley Hill Intersect.  
 Other: \_\_\_\_\_

**School, Library, Recreation, Police, & Fire Impact Fees**

| <u>Type</u>  | <u>Units</u> | <u>Fee per Unit</u>      | <u>Total</u> |
|--|--------------|--------------------------|--------------|
| <b><u>School Impact Fees (Residential Uses Only)</u></b> |              |                          |              |
| Single Detached  |              |                          |              |
| 2 Bedroom  | _____        | \$ 5,085 /dwelling unit  | _____        |
| 3 Bedroom  | _____        | \$ 7,699/dwelling unit   | _____        |
| 4+ Bedroom   | _____        | \$ 9,922/dwelling unit   | _____        |
| Single Attached (Town House)                             |              |                          |              |
| 2 Bedroom  | _____        | \$ 3,287./ dwelling unit | _____        |
| 3 Bedroom  | _____        | \$ 3,322./ dwelling unit | _____        |
| Duplex/Condex -2 BR                                      | _____        | \$ 4,781./ dwelling unit | _____        |
| Duplex/Condex -3 BR                                      | _____        | \$ 6,030./ dwelling unit | _____        |
| Multifamily 3+ Units                                     | _____        | \$ 2,864./dwelling unit  | _____        |
| Manufactured Housing-All                                 | _____        | \$ 3,549./dwelling unit  | _____        |

**Library Impact Fees (Residential Uses Only)**

Dwelling Units      \_\_\_\_\_      \$ 120./dwelling unit      \_\_\_\_\_

**Recreation Impact Fees (Residential Uses Only)**

|                              |       |                         |       |
|------------------------------|-------|-------------------------|-------|
| Single Detached              | _____ | \$ 1,207./dwelling unit | _____ |
| Single Attached (Town House) | _____ | \$ 878./ dwelling unit  | _____ |
| Duplex or Condex             | _____ | \$ 1,143./dwelling unit | _____ |
| Multifamily 3+ Units         | _____ | \$ 985./dwelling unit   | _____ |
| Manufactured Home            | _____ | \$ 793./dwelling unit   | _____ |

**Police Impact Fees**

|                              |           |                        |       |
|------------------------------|-----------|------------------------|-------|
| Single Detached              | _____     | \$ 380./dwelling unit  | _____ |
| Single Attached (Town House) | _____     | \$ 313./ dwelling unit | _____ |
| Duplex or Condex             | _____     | \$ 375./dwelling unit  | _____ |
| Multifamily 3+ Units         | _____     | \$ 340./dwelling unit  | _____ |
| Manufactured Home            | _____     | \$ 273./dwelling unit  | _____ |
| Commercial                   | _____ SF. | \$ .094/SF             | _____ |
| Industrial                   | _____ SF. | \$ .094/SF             | _____ |

**TOWN OF LONDONDERRY, NEW HAMPSHIRE  
IMPACT FEE CALCULATION FORM**

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| <u>Type</u>                                   | <u>Units</u> | <u>Fee per Unit</u>   | <u>Total</u> |
|---|--------------|-----------------------|--------------|
| <b><u>Fire Impact Fees</u></b>                |              |                       |              |
| <b>Residential:</b>                           |              |                       |              |
| Single Detached                               | _____        | \$ 353./dwelling unit | _____        |
| Townhouse, duplex,<br>or Multifamily Detached | _____        | \$ 282./dwelling unit | _____        |
| Manufactured Home                             | _____        | \$ 353./dwelling unit | _____        |
| <b>Commercial/Industrial:</b>                 |              |                       |              |
| Commercial                                    | _____ SF.    | \$ .39/SF             | _____        |
| Industrial                                    | _____ SF.    | \$ .19/SF             | _____        |
| Institutional                                 | _____ SF.    | \$ .34/SF             | _____        |
| <b>Total Impact Fee</b>                       | _____        |                       | _____        |
| <b>Credits Applied</b>                        | _____        |                       | _____        |
| <b>Net Impact Fee</b>                         | _____        |                       | _____        |

**TOWN OF LONDONDERRY, NEW HAMPSHIRE  
IMPACT FEE CALCULATION FORM**

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**SECTION 2.**

Impact Fees Assessment Tax Map \_\_\_\_\_ Lot \_\_\_\_\_

To be filled out by Town Treasurer

The total impact fees calculated in Section 1 of this form and shown here in Section 2 have been paid in full.

\$ \_\_\_\_\_  
(Amount) (Date) Town Treasurer's Signature

Check Number \_\_\_\_\_

**DEPARTMENTAL USE ONLY**

| BENEFIT DISTRICT | AMOUNT |
|------------------|--------|
| _____            | _____  |
| _____            | _____  |
| _____            | _____  |
| _____            | _____  |
| _____            | _____  |
| _____            | _____  |



**TOWN OF LONDONDERRY, NEW HAMPSHIRE  
IMPACT FEE CALCULATION FORM**

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**ATTACHMENT B**

**TOWN OF LONDONDERRY, NEW HAMPSHIRE  
Impact Fee Credit Application**

Credit Requested

The Town of Londonderry Impact Fee Ordinance provides for the donation of property or the construction of facilities in lieu of impact fee assessments for development projects within the town. Accordingly, you are hereby requested to review the submitted documentation to determine the applicable credit, if any.

\_\_\_\_\_  
Name Social Security/Tax Id #

Address \_\_\_\_\_

\_\_\_\_\_  
Municipality State Zip Telephone

\_\_\_\_\_  
Development Project Tax Map & Parcel Number

\_\_\_\_\_  
Development Approval Date

\_\_\_\_\_  
Staff Recommendation Amount

\_\_\_\_\_  
Town Council Approval Amount Date

**TOWN OF LONDONDERRY, NEW HAMPSHIRE  
IMPACT FEE CALCULATION FORM**

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**ATTACHMENT B (Cont'd)**

Credit Transfer

\_\_\_\_\_

|                |                           |        |
|----------------|---------------------------|--------|
| Account Number | Benefit District/Category | Amount |
|----------------|---------------------------|--------|

\_\_\_\_\_

|                       |      |
|-----------------------|------|
| Town Council Approval | Date |
|-----------------------|------|

The above impact fee credit account has previously been established for the undersigned to be used to offset impact fee assessments in Londonderry, New Hampshire. Accordingly, you are hereby directed to apply these credits as identified above to:

\_\_\_\_\_

|                    |                    |
|--------------------|--------------------|
| Permit Reference # | Tax Map & Parcel # |
|--------------------|--------------------|

\_\_\_\_\_

Subdivision/Project

\_\_\_\_\_

|  |      |
|--|------|
| Town Council Approval of Credit Transfer | Date |
|--|------|

Thank you for your prompt attention to the above request.

\_\_\_\_\_

|      |           |      |
|------|-----------|------|
| Name | Signature | Date |
|------|-----------|------|



Departmental Use Only

| Benefit District | Approved Amount |
|------------------|-----------------|
| _____            | _____           |
| _____            | _____           |
| _____            | _____           |
| _____            | _____           |

\_\_\_\_\_

|      |       |      |
|------|-------|------|
| Name | Title | Date |
|------|-------|------|